



2021 ANNUAL TOWN MEETING HANDOUT

Prepared by Town Administrator's Office

ARTICLE 4

Transfer To:		
0115152-530001	Legal Expense	45,000.00
0117651-530004	ZBA- Advertising	4,000.00
0121053-513000	Police Patrol Officer Overtime	75,000.00
0121055-519500	Police Training Expense	10,000.00
0142351-513000	Snow & Ice-Overtime	23,563.52
		157,563.52
Transfer From:		
0112257-574000	Property & Liability Insurance	27,000.00
0114652-511028	Tax Collector - Sr. Work off program	7,962.00
0121051-511000	Police Chief Salaries	28,000.00
0121052-511002	Police Patrolmen Salaries	20,000.00
01320-563005	Essex Northshore Tech Vocational Assessment	5,129.00
0191052-517002	Town Health Insurance	61,737.06
0191151-517011	Essex County Retirement Pension Assessment	7,735.46
		157,563.52

ARTICLE 13

School Renovation Costs

**Recommended
FinCom/BOS**

3016	582000	Drainage Work		700,000.00
3016	558200	Sidewalks		70,000.00
3016	585000	Security		110,000.00
3016	582000	Parking Lot		100,000.00
3016	589006	Contingency		770,000.00
Total		School Renovation Costs		\$1,750,000.00

ARTICLE 11
Emergency Medical Services Enterprise

**Recommended
FinCom/BOS**

6100	511023	Call Salaries		158,166.00
6100	511030	EMS Coverage		227,509.00
6100	513000	Overtime		76,494.00
6100	515000	Fringe Benefits/Indirect Costs		15,200.00
6100	519026	Call Firefighter EMT Stipend		17,000.00
6100	519300	Full Time Coverage		169,841.00
6100	519500	Training Expenses		8,531.00
6100	524002	Vehicle Maintenance		5,125.00
6100	530000	Other Professional Services		22,330.00
6100	530024	CPR Expenses		5,000.00
6100	531300	Billing Services		32,800.00
6100	534000	Telephone		1,600.00
6100	542000	Ambulance Supplies		25,625.00
6100	542215	Pharmacy Supplies		20,000.00
6100	548002	Fuel Expense		6,000.00
6100	578000	Other Expenses		1,700.00
6100	585000	Ambulance Equipment		18,450.00
Total		Ambulance Enterprise		811,371.00

ARTICLE 12
Golf Enterprise

**Recommended
FinCom/BOS**

6350	511026	Golf Course Management		185,800.00
6350	511027	Golf Course Staff		350,000.00
6350	514000	Longevity		2,500.00
6350	515000	Indirect Costs		100,000.00
6350	521008	Utilities		35,000.00
6350	530004	Advertising		10,000.00
6350	578000	Other Expenses		325,000.00
Total		Golf Course Enterprise		\$1,008,300.00