

Town of Lynnfield

Annual Town Report
2007

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BOARD OF ASSESSORS

Every community in Massachusetts is mandated by law to undertake a full revaluation every three years with value adjustments occurring in the two interim years. The Town of Lynnfield underwent a full revaluation in 2007 for Fiscal Year 2008. The next revaluation is scheduled for FY2011.

For the 5th year the Board of Selectmen voted for a split tax rate for FY2007. The residential tax rate was \$9.51 while the commercial rate was \$11.47. The splitting of the tax rate effectively shifts a portion of the tax levy from residential onto commercial properties.

APPLICATION PROCESS FOR RECEIVING STATUTORY EXEMPTIONS:

The Lynnfield Board of Assessors is required to verify all sources of income when processing an application for any real estate exemption.

The following lists the documentation needed for the various sources of income and age.

1. Supplemental Security Income (SSI) statement
2. Pension statement
3. Interest from stocks, bond, savings, CD's, etc.
4. Tax returns from previous year
5. Bank books-savings/checking accounts (as of Dec.31st)
6. Rent receipts from rental income
7. Birth certificate

Additionally, if your property has been placed in a trust, please submit a copy of the beneficial interest document with your application.

Real Estate Exemptions/deferrals available from the Assessors for the Elderly

1. CLAUSE 17E Exemption Amount = \$228.41

Eligibility Requirements:

1. Widow or minor occupied premises on July 1st
2. Be at least 70 years of age, and own and occupy premises for the preceding five years
3. Total net worth cannot exceed \$52,116.62. (Excluding value of principal residence)

2. CLAUSE 41D Exemption Amount = \$750.00

Eligibility Requirements:

1. Be at least 65 years old before the beginning of the fiscal year (July 1st)
2. Own and occupy a principal residence in Massachusetts for ten years. In the year of the application, property must be owned and occupied on July 1st and be the place of domicile for the previous five years.

3. Net Worth:	Single person	\$41,720.00
	Married	\$55,000.00
(Excluding principal residence)		

4. Total Income:	Single person	\$21,548.00
	Married	\$32,323.00

5. Social Security Deductions:		
	Worker	\$3,841.00
	Spouse	<u>\$1,921.00</u>
	Total	\$5,762.00

3. CLAUSE 41A (Elderly Tax Deferrals)

What is a Tax Deferral?

A tax deferral permits the deferral of property tax payments. As opposed to an exemption, these deferred taxes must eventually be repaid to the Town of Lynnfield.

Under Clause 41A, one enters into an agreement with the Town to defer payment of all or part of the taxes plus 4% interest. The total amounts deferred cannot exceed 50% of the property assessed value.

Who is Eligible?

Applicants must be 65 years or older by July 1st of the year in which the application is made; must solely own the property on which the taxes are being deferred, or be a joint owner with a spouse, or own property jointly with another person.

What are the Requirements?

1. Applicants must have owned and occupied any real estate property in Massachusetts for 5 years.
2. Resided in Massachusetts for the preceding 10 years.
3. Income cannot exceed \$40,000 in calendar year preceding the year of application.

How to apply for a Tax Deferral.

Contact the Board of Assessors for an application. Clause 41A can also be used in conjunction with an exemption for which an individual qualifies.

Applications under 41A must be filed with the Board of Assessors within three months from the mailing of the first actual tax bill.

SUMMARY OF ASSESSMENTS AND TAXES FOR FY 2007

A. TOWN of LYNNFIELD

1.	Total Amount to be Raised	\$33,862,441.85
	Total Estimated Receipts and Revenue	<u>(\$12,543,528.57)</u>
	From Other Sources	
	Net Amount to be Raised by Taxation (Levy)	\$24,318,913.28
2.	Residential Property Valuation	\$2,353,614,685
	Commercial/Industrial Property Valuation	\$152,515,508
	Personal Property Valuation	<u>\$16,275,915</u>
	Total Assessed Value, Real Estate & Personal Property	\$2,522,406,108
3.	Fiscal 2007 Residential Tax Rate:	\$ 9.51
	Fiscal 2007 Commercial/Industrial/Personal Tax Rate:	\$11.47
4.	Residential Property Tax	\$22,382,908.91
	Commercial/Industrial Property Tax	\$1,749,352.88
	Personal Property Tax	<u>\$186,684.75</u>
	Total Taxes Levied on Property	\$24,318,913.28

B. LYNNFIELD WATER DISTRICT

1. Total Amount to be Raised	\$979,304.99
Total Estimated Receipts & Revenue from other Sources	<u>(\$564,700.00)</u>
Net Amount to be Raised by Taxation	\$414,604.99
2. Real Property Valuation	\$789,151,700
Personal Property Valuation	<u>\$ 8,165,500</u>
Total Assessed Value, Real Estate & Personal Property	\$797,317,305
3. Fiscal 2007 Tax rate:	\$0.52
4. Real Estate Property Tax	\$410,358.88
Personal Property Tax	<u>\$4,246.11</u>
Total Taxes Levied on Property	\$414,604.99

C. LYNNFIELD CENTER WATER DISTRICT

1. Total Amount to be Raised:	\$1,222,500.21
Total Estimated Receipts & Revenue from other Sources	<u>(\$584,500.00)</u>
Net Amount to be Raised by Taxation	\$638,000.21
2. Real Property Valuation	\$1,671,043,880
Personal Property Valuation	<u>\$7,904,049</u>
Total Assessed Value, Real Estate & Personal Property	\$1,678,479,929
3. Fiscal 2007 Tax Rate:	\$0.38
4. Real Estate Property Tax	\$634,996.67
Personal Property Tax	<u>\$3,003.51</u>
Total Taxes Levied on Property	\$638,000.21

D. MOTOR VEHICLE EXCISE

1. MOTOR VEHICLE EXCISE COMMITMENTS

Levy of 2007	\$2,060,084.41
Dealer Plates in 2007	\$4,900.00
Repair Plates	<u>\$ 460.00</u>
TOTAL	\$2,065,444.41

2. MOTOR VEHICLE EXCISE ABATEMENTS

Levy of 2007	\$48,186.69
Levy of 2006 in 2007	\$5,954.26
Levy of 2005 in 2007	\$3,389.98
Levy of 2004 in 2007	<u>\$2,015.75</u>
TOTAL:	\$59,546.687

Please call the Assessors' Office at 781-334-2231, if you have any questions.

Lynnfield Board of Assessors

Richard D. Simmons, Jr., Chairman

Robin E. Nolan

Ronald V. Patton

BUILDING PERMITS

2007 ANNUAL REPORT				
MONTH	PERMITS ISSUED	ESTIMATED COST	PERMIT FEES	
JANUARY	20	\$ 3,118,380.00	\$	32,357.00
FEBRUARY	20	\$ 2,055,690.00	\$	20,555.00
MARCH	18	\$ 532,380.00	\$	5,273.00
APRIL	30	\$ 4,386,344.00	\$	56,993.00
MAY	36	\$ 1,004,575.00	\$	10,034.00
JUNE	37	\$ 690,695.00	\$	8,006.00
JULY	38	\$ 2,626,875.00	\$	26,295.00
AUGUST	36	\$ 2,277,815.00	\$	77,960.00
SEPTEMBER	27	\$ 1,117,928.00	\$	11,179.00
OCTOBER	30	\$ 948,948.00	\$	9,495.00
NOVEMBER	32	\$ 3,539,577.00	\$	35,997.00
DECEMBER	10	\$ 245,788.00	\$	2,464.00
TOTALS	334	\$22,544,995.00		\$296,608.00
PERMIT CATEGORY	NO. PERMITS ISSUED	ESTIMATED COST	PERMIT FEES	
ACCESSORY	13	\$ 330,200.00		\$2,635.00
ADD/ALT.	180	\$ 9,819,033.00	\$	109,107.00
DEMOLITION	11	\$ 114,850.00	\$	1,210.00
DWELLING RES.	23	\$ 10,523,600.00	\$	166,050.00
DWELLING COMM.				
FOUNDATION	13	\$ 266,950.00	\$	2,720.00
POOL	20	\$ 444,500.00	\$	4,425.00
SIDING	10	\$ 95,495.00	\$	960.00
SIGNS	3	\$ 31,500.00	\$	314.00
STOVE (WOOD)	2	\$ 7,975.00	\$	80.00
STRIP/REROOF	59	\$ 910,892.00	\$	9,107.00
NEW CONDO				
	334	\$ 22,544,995.00	\$	296,608.00

INSPECTOR OF WIRES

The Office of the Inspector of Wires issued a total of 407 Permits during 2007 with revenue of \$33,309.00 collected in fees.

The indexed permit totals for 2007 are as follows:

NEW HOMES	20
REMODEL/RENOVATE/ADDITIONS	113
SERVICE CHANGE/ALTERATIONS	57
POOLS	22
HEATING/AC SYSTEMS	40
ALARM SYSTEMS	51
TEMPORARY SERVICES	16
MISC. REPAIRS/INSTALLATIONS	54
RES CONDO	<u>34</u>
TOTAL:	407

Respectfully submitted,
Steven W. Furey, Electrical Inspector
Ted A. Cohen, Assistant Electrical Inspector
Winnie Barrasso Secretary

CONSERVATION COMMISSION

The Conservation Commission's role is to enforce the State's Wetland Protection Act (WPA) and Lynnfield's Environmental Bylaw. The WPA and local bylaw requires a public review and decision-making process of all activities within 100 feet of wetland resources, such as rivers, streams, bordering vegetated wetlands, etc. After reviewing activities near these resources, conditions are established to help protect public, private and ground water supplies, assist with flood control, prevent storm damage and pollution and protect wildlife habitats.

Each permit application requires a site visit, which is a valuable and essential part of the decision-making process, providing the Commission with actual conditions specific to a particular project. Commission members contribute a great deal of their time, interest and concern to each project. Constant changes in the regulations, including stormwater management and rivers protection, necessitate ongoing training and the hiring of professional consultants, when needed. Some of the major projects reviewed and conditioned this year include: two 40 B projects at 470 Salem Street and Lynnfield Commons at 385 Broadway (Route One), and finalizing the wetlands permit for the elderly housing project (Windsor Estates) at 525 Salem Street and the Tennessee Gas Pipeline project. Additional hearings and permits were issued for individual house construction projects on Wildewood Drive, Standish and Lander Roads, Essex Street and Tappan Way; while permits for smaller additions, decks, pools and septic system repairs were a constant on the Commission's busy agenda.

During the summer of 2007 the Commission verified the wetland delineation at the Colonial Sheraton property and met with representatives of National Development to discuss the Meadow Walk 40R project. Three Notices of Intent for the Meadow Walk project will be filed with the Commission in January 2008. The new Lynnfield Environmental Bylaw adopted in 2005 adds further protection of resource areas and resource area values for this large parcel. Regulations adopted under this bylaw includes establishing a 25-foot "no disturb" zone and a 50-foot "no build" zone to further protect wetland resource areas. This bylaw applies to projects for residential lots of two or more dwelling units, newly created lots, commercial and industrial property.

The new Town website is a great source of information for all Lynnfield residents. Go to www.town.lynnfield.ma.us and select Town Departments, then Conservation Commission. Our webpage includes information on state wetlands permits, Mass. boating laws, environmental links, conservation subcommittees, etc. We hope to expand our pages to include Lynnfield wildlife pictures, maps of our Conservation Areas and some fun-filled activities for all ages.

Four subcommittees, the Open Space and Recreation, Pillings Pond Management, Pesticide Awareness and the Tree Bylaw Subcommittee, provide the Town with a variety of sponsored events and informational nights. The Open Space and Recreation Subcommittee is working diligently to update the Open Space Plan. The Pesticide Awareness Group conducts informational lawncare seminars once or twice a year, encouraging residents to seek alternatives to the use of pesticides and promoting native vegetation. The Tree Bylaw Subcommittee is a group of concerned citizens recently formed in response to the clear cutting of trees on properties throughout town.

The Pillings Pond Management Subcommittee, which is charged with coordinating future plans for the pond, actively meets to assist in the management of the pond with the Commission. The Commission hired the BSC Group to assist with a management plan to help improve water quality, educate abutters, manage aquatic vegetation and conduct public outreach programs. Also during 2007 the Environmental Police held a boating seminar explaining the Mass. Boating Laws and the Pillings Pond Regulation Study Committee was formed to review the regulations of Pillings Pond. A survey was sent to homeowners late in 2007 with the results of the survey available in the spring of 2008.

We appreciate the community's ongoing support to protect Lynnfield's natural resources. Anyone interested in volunteering may contact our Administrator, Betty Adelson, at (781) 334-2054.

Denise Young, Chairman, Nathan Rawding, member, Peter Scantalides, Vice Chairman, Janice Solomon, member, Robert Lee, Alternate member, Brian Tamulonis, member, and William Vitagliano, member
Betty Adelson, Administrator

2007 ANNUAL REPORT OF THE BOARD OF HEALTH

Mission Statement

The Board of Health is charged with the responsibility of protecting the health of the public by adopting health regulations pursuant to Massachusetts General Law. To fulfill its duties, it must assess the needs of the community and develop, plan and implement programs, which will prevent illness and promote wellness, while enforcing public health laws. This is achieved through community outreach with an emphasis on awareness, education and prevention. Through the Health Department's broad vision, implementation and evaluation of a comprehensive plan, such as immunization programs reducing smoking amongst adolescents with stronger regulations. Grant programs through the Department of Public Health, Federal Bioterrorism Program and the Water Pollution Trust, all of these programs are currently in progress.

Respectfully submitted,

Richard Peinert, M.D., Chairman

Richard K. Hatfield

James W. Quinn, D.M.D.

James J. Nugent, R.S. CH.O

Winnie Barrasso, Secretary

2007 ANNUAL REPORT OF THE PUBLIC HEALTH NURSE

Mission Statement

The role of the Lynnfield Public Health nurse is to strengthen the health and well being of its residents. This includes the prevention and control of communicable disease, as well as, preservation and protection of the health of the community.

Activities this year included the following:

- 1.) Procurement and distribution of vaccines to local physician offices approximately every six weeks:

<u>TYPE OF VACCINE</u>	<u>YEARLY TOTAL</u>
Dtap	270
Menactra	225
Pediarix	400
IPV	170
HIB	560
Gardasil	90
PCV7	590
MMR	150
Rotateq	200
Tdap	280
Td	135
Hep A	210
Hep B	20
PPV23	5

- 2.) Development of policies and procedures relating to vaccines
- 3.) Approval from the Massachusetts Department of Public Health as a provider of vaccine for children

4.) Follow-up on communicable disease cases which included:

Campylobacter	4
Enterovirus	1
Hep B	4
Hep C	2
Invasive Strep Pneumonia	1
Lyme Disease	21
Pertussis	2
Salmonella	1
Chicken Pox	5

5.) Annual Flu Clinic which included the primary clinic at the Senior Center on 11/16/07 and clinics at the Huckleberry Hill School, The Summer Street School, The High School and the Police and Fire Departments. Distribution included Flu Vaccine and Flu mist (new nasal spray).

Distribution from State:

	<u>FLU VACCINE</u>	<u>FLUMIST</u>
Board of Health	510	50
Local Physicians	1210	480

Respectfully submitted,
Sandra K. Wilson, R.N.
Town of Lynnfield
Board of Health

The Board of Health issued a total of 2007 Licenses/Permits as follows:

Septic Installer	128	31,895.00
Septic Installer Exam	1	50.00
Soil/Perc	102	15,249.00
Installer License	39	2,905.00
Septic Hauler	15	825.00
Well	14	1,335.00
Massage	4	420.00
Food Service	15	3,170.00
Food Retail	5	375.00
Bakery	1	50.00
Bottled Water	1	105.00
Tanning	1	105.00
Animal	2	50.00
Tobacco	6	450.00
Health Club	1	185.00
Pool	1	420.00
Milk	17	425.00

LYNNFIELD HOUSING AUTHORITY

The Lynnfield Housing Authority owns Colonial Gardens – a 64 unit apartment complex for the elderly and disabled. Colonial Gardens is located on Ross Drive off of Salem Street. It is ideally situated in a beautiful setting within walking distance to South Lynnfield's post office and shopping area.

The Housing Authority also owns a residence for the developmentally disabled located on Main Street. This home is managed by the Massachusetts Department of Mental Health.

The Housing Authority serves a vital need in the Lynnfield community by providing affordable housing for Lynnfield's elderly and disabled. To be eligible, an applicant must be 60 years of age or older; or be handicapped, and earn less than \$46,300 per year (\$52,950 for a two member household). In 2007 three Lynnfield seniors and one Lynnfield disabled found housing here. An eligible Lynnfield resident can expect to wait approximately six months to one year for an apartment.

The Colonial Gardens Tenant Association continues to be active holding regular business meetings, fund raising events and holiday parties.

The Housing Authority continues to live within the state approved budget and carry healthy financial reserves.

The Lynnfield Housing Authority would like to take this opportunity to thank the Fire and Police Departments for serving the residents of Colonial Gardens. We appreciated their prompt attention and consideration in providing this vital need to Lynnfield's elderly and disabled.

For more information, we urge you to contact Eva Foley at 581-5783 or drop by the Housing Authority Office located on Ross Drive.

Respectfully Submitted,

Lillian Ross, Chairperson

Bruce Seigel, Vice-Chairperson

Marilyn Yaremchuk, Treasurer

John Donegan, Vice-Treasurer

Anthony Grasso, Secretary

INFORMATION SYSTEMS

In 2007, while working closely with the School's Technology Department, we coordinated the install of 6 pairs of fiber optic cabling to each of the town owned buildings, along with a connection to the athletic performance fields at the high school, the football field behind the middle school, and an additional 6 pairs available on Salem Street for future expansion to the Meadow Walk area. With the completion of the physical installation of the fiber, we can now begin to realize some of the project's benefits, and plan for future uses.

The main benefit realized from the fiber project was increasing our bandwidth between buildings from under 1 Megabit/second to 1 Gigabit/second, an increase of 1000 times faster. Programs which were unable to run properly or not at all over the old copper connection are now functioning as desired.

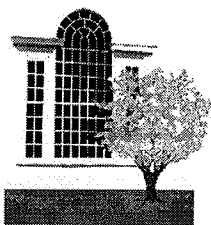
Another benefit we now have an opportunity to realize is centralized telephony. The town has appropriated funds for the replacement of our current phone system. Again, working closely with the School's Technology Department we can now deploy an IP based phone system for the Town Hall & Middle School. With the fiber now in place, we have the ability to deploy the two main phones systems at any one of the town owned buildings, independently, yet still have the ability to take advantage of a disaster recovery plan, by tying the two systems together for redundant fail-over. Upon the completion of the installation of the base phone systems for the Town Hall & Middle School, we hope to deploy remote telephone gateways to all other buildings in town, in order to consolidate telephony town-wide, and realize both financial & practical benefits of a centralized phone system.

Some of the other benefits of the fiber project we can begin to explore; include data backup consolidation, server consolidation and storage consolidation. We now also, have the option of building a video network to allow us to broadcast live video streams from any building, the football field, or high school performance fields. The additional fiber pairs give us the ability to utilize them for other options which may not have been considered at the time of installation or to bundle pairs together for increase bandwidth between buildings if necessary in the future.

Another major improvement tasked to the Information Systems Department was the redesign of the town's website. Working closely with all other departments within the town, we recently completed phase 1 of our transition to the new website. Phase 1 consisted of design, layout and training for the first 10 users of the website. Phase 2 will consist of adding streaming video from Lynnfield Local Cable Access and training any additional users who want to increase their presence on the town's website. Phase 3 will consist of evaluating additional online services now available as plug-gins to our new website.

Respectfully submitted,

Joseph Bongiorno, Information Systems Manager



Lynnfield Public Library Annual Report 2007

"This is the coolest library I've ever been to!"

-Patron, age six, while working with clay in the children's room, December 2007

Circulation Department

According to a new Pew Internet & American Life Project study, Generation Y (ages 18-30) are heading to public libraries in record numbers and are likely to use the resources in public libraries for problem-solving information. Attendance in our Library has increased to 112,335 an increase of almost 10% over 2006 - a possible reflection of that trend. We checked out and renewed 119,266 items for you and checked in 79,733 items. There were 8,486 online renewals done from home or work - a trend for the future. Our museum passes - generously funded by our Friends - were checked out 560 times during the past year. Our patrons generously donated 795 items during our Haven From Hunger food drive in December. We continue to serve homebound patrons with individualized materials selection and delivery assistance from volunteers and the Senior Center.

Technical Services Department

In a little-known area upstairs in the library, stands the office of the hard-working Technical Services Department. The work that is done here affects every area of the library. Its door opens opposite the elevator, which makes it a convenient area for the delivery of all the packages that come to the library. Contained in these packages are books, audio books, CD's, DVD's, tax forms, computers, printers, paper, printer cartridges, and office and library supplies. This department is responsible for the ordering, receiving, invoicing, processing and database entry of every book, audio book, music CD, DVD and magazine that belong to Lynnfield. This year the department added 3,566 adult, 1,565 youth, and 806 donated items to the library's collections. Also, being responsible for the maintenance of the library's collections, the Technical Services staff, along with the valuable assistance of a reliable volunteer, mends books, puts on new covers, re-cases audio books, music CD's and DVD's, and repairs CD's and DVD's.

The head of this department is also responsible for maintaining the computers and printers for the entire library, both staff and public use workstations. A PC Support Specialist, a service to which Lynnfield subscribes from our consortium, NOBLE, assists her in this endeavor. The specialist deals with the more complex computer issues and installs new computers and printers at the library.

Another responsibility of this department is the maintaining of Lynnfield's bibliographic database. This consists of item records, patron records, holds and orders. When NOBLE publishes lists of problem areas, Lynnfield consistently has the fewest missing items, long overdue items, and unfulfilled holds. This is largely due to the continual checks that are run by the Technical Services, Information and Youth Departments in an effort to have the most up-to-date and accurate information in our database.

The department head also represents Lynnfield at Technical Services and Acquisitions Roundtables held semi-annually at NOBLE to keep the staff current on

procedures and innovations, as well as sharing problems and solutions with other libraries. She also represents Lynnfield at the monthly meetings of NOBLE's Electronic Resources and Database Quality Working Group, and several times a year attends Systems Librarians meetings at libraries through the Northeast to discuss computer and Internet issues with other systems librarians.

Information Services

The assistance we provide at the Information Service Desk continues to change as the needs and interests of our community – you, our patrons – change. The Internet, the Web, and its wide variety of communication tools continue to make a profound impact on how and where we find information for our patrons. It is possible to research an unending number of topics of every point of view, apply for a job, play checkers, shop and share your thoughts, ideas and lives with family, friends and co-workers by email, instant message, share photos and chat - just as you might have done by letter some years ago. Information staff spends a greater percentage of its time now sifting through possible online information sources and educating our patrons about how to evaluate the quality and appropriate use of what we find.

Information Services offered two computer instruction sessions to our adult patrons for a total of thirty-three classes for forty-seven patrons. The instruction was in advanced web searching, introduction to the World Wide Web, setting up your own free email account and introduction to Microsoft Word.

Eight computers in the Reading Room access the Internet, Microsoft Office products, library databases (such as EBSCO and NoveList), the NOBLE Web Catalog and numerous genealogy websites and they are busy all the time. Library databases such as EBSCO that can be accessed from our eight public computers; have received increased attention since patrons discovered the value of having millions of full-text articles readily available from any computer with Internet access. From general magazines to professional journals and national or international newspapers, patrons may read, print or email these articles to themselves or a friend. We have purchased subscriptions to two new databases: ReferenceUSA - a powerful business database that offers contact information, management directories, sales volumes and much more for millions of US businesses and Digital Boston Globe an electronic image of the printed Boston Globe. Wireless access has been in place for a year now and its monthly usage continues to grow.

We are in the fourth year of the NOBLE network collection evaluation project. The third year (2006) saw us working on biology, health, mathematics, astronomy, chemistry and library science. This past year we evaluated Art, Business, Economics, Geography, Language, Literature, Physical Education & Recreation, Physical Science, Political Science, and Sociology. As we evaluate each section, we carefully determine specific areas of interest to our patrons and add materials in response.

Our patrons have indicated that they enjoy our non-fiction DVD and series collection, our books on CD and large print books so we shifted a higher portion of our funding to those formats in response to our patrons very strong interest. We decided to keep only one year of the back issues of our magazines, moved them to the end of the Reference area giving us additional space to expand our non-fiction DVDs, series collections, and our books on CD.

Borrowing books from our own NOBLE system, other libraries in the state of Massachusetts and beyond continues to be one of the biggest parts of the service that the Information Services provides. The staff answered 9227 reference questions – by telephone, U.S. mail, email and in person, borrowed 14,824 items from other libraries and loaned out 12,803 items. Patrons frequently express their appreciation that the Information Services Librarians in our library go to such lengths to find exactly what they need. We routinely request books from libraries all over the United States. Use your PIN number and request from home or work or simply call Information Services and say, “I saw this book on the NOBLE catalog. Can you help me find it?”

Information Services provided homework assistance for elementary through middle school grades when Youth Services staff were not available and to high school and college and university students as well. We collaborated with the school librarians from all four Lynnfield schools, meeting four times during the academic year, working together on students’ projects and homework assignments with the combined goal of helping the teachers and students make the best use of the four media centers and the public library. Youth Services and the Information Desk staff worked together on the fourth grade library orientation visits in June and December from Summer Street and Huckleberry Hill Schools respectively serving over a hundred students.

Youth Services Department

The quality of the programming for children, with a focus on providing services to all children, was the focus of Youth Services in 2007. We hosted 252 events in 2007 with 5,545 people in attendance, up 1,245 from 2006. Beginning in January, we started a tradition of celebrating authors’ birthdays; in 2007, we honored A.A. Milne, Eric Carle, and Beatrix Potter. Birthday cakes (complete with candles) and ice cream followed a reading of the author’s work and a craft. We also paid tribute to several classic books that many hold dear to their hearts. In March, we celebrated the 50th anniversary of the publication of *The Cat in the Hat* by making cat-sized red and white striped top hats, one of which was modeled by an actual cat. In April, for national poetry month, we hosted special events featuring the work of Roald Dahl, Shel Silverstein, and poems for the very young. Local author/illustrator Carlyn Beccia showed us her 2007 Houghton Mifflin Publication *Who Put the B in the Ballyhoo?*, a story about an old-time circus and its performers.

The theme for summer reading 2007 was “Catch the Beat @ your Library,” and the Children’s Librarian visited local schools in a drum costume to “drum up interest” in library programs. The costume was worn frequently through the summer and was a visual reminder to all about our summer reading program. Highlights of the summer’s events included a celebration of the release of the final Harry Potter book, with team trivia, a full moon pajama party with nearly 50 people in attendance, including fathers --- a rare treat, a visit from a real live search and rescue dog, which was extremely popular with older children, and our closing ceremonies, complete with a marching band crossing Summer Street to hit a drum-shaped piñata on the common.

In September, Jane O’Connor’s cult picture book *Fancy Nancy* attracted 80 people for a program encouraging patrons to dress in fancy clothing while they listened to a reading of the book. Nancy Ryan was our guest of honor and looked amazingly fancy. Our Teddy Bear Picnic in October had 62 people lined up for inoculations for their teddy

bears, and our Harold and the Purple Crayon party had 56 people dressed in purple, eating purple-frosted cupcakes.

Community Outreach

BookLovers Book Group enjoyed ten meetings and read and discussed such varied selections as *Will in the World: How Shakespeare Became Shakespeare* and *Max Perkins: Editor of Genius and Lindbergh* by A. Scott Berg.

The members of the Flower Workshop of Lynnfield beautified the grounds of the library with new shrubs, plants and flowers throughout the year, adding to the enjoyment of the community, our patrons and the library staff. The Club members also decorated the first floor of the library with poinsettias during the December holidays. The Village Garden Club decorated the front of the library with garlands during the holidays and in conjunction with the Lynnfield Art Guild, paired lovely flower arrangements with paintings by Guild members for the third annual "Lynnfield Art in Bloom" displayed in the Library.

Our patrons who love to cook enjoyed six meetings of "Curious About Cuisine." New recipes, cookbooks from our collection and tastings formed an important part of the discussions about healing herbs and spices, comfort foods and Thanksgiving fare.

I December we enjoyed an audience of over 100 for the Holiday Choral Concert featuring Middle and High School Choruses under the direction of Stephen Bloom and Doug Hodgkins.

SAGE – for individuals 55 and older – numbers about twenty-five members. 2007 has been a good year for SAGE. In March, we enjoyed an open rehearsal of the BSO and toured back stage at Symphony Hall and in May toured the new Institute of Contemporary Art (ICA) in Boston. The Beauport Sleeper-McCann House in Gloucester was a great trip in July and on a beautiful fall day in September, we cruised down the Essex River. In November, we toured the Widener Library and the Glass Flowers Exhibit at the Harvard Museum of Natural History.

National Library Week, a national observance sponsored by the American Library Association (ALA) and libraries across the country each April is a time to celebrate the contributions of our nation's libraries and librarians. All types of libraries - school, public, academic and special participate to promote library services. Banned Books Week celebrated the freedom to read from September 29 – October 6. We displayed a selection of books that have been challenged or removed from public or school libraries.

We mailed seven months of our "What's Happening at the Lynnfield Library?" calendars and three issues of our "Library Link" newsletter. We send to and distribute in the Library about 800 copies in Lynnfield as well as outside of town. The Friends of the Lynnfield Library generously fund the printing and mailing costs.

On October 27, the Trustees closed the Library from 9:00 a.m. to 12:00 p.m. for a staff development workshop. When you come to the library and ask us if we can suggest an author like W.E.B. Griffin or another historical fiction author like Philippa Gregory, we are doing what is called readers advisory. Librarians do it naturally because we love to read and enjoy sharing our favorites with our patrons. The staff learned new skills and better techniques to help us find just the right book, audio book or movie to fit your mood and taste.

Local History / Genealogy

Our Local History / Genealogy Collection is well served by members and volunteers from the Essex Society of Genealogists (ESOG) who assist our patrons in their research and study and work with library staff in purchasing books for the collection. In January, library staff trained a new group of volunteers to shelf read and keep the Room organized and appealing. On April 22, family history enthusiasts enjoyed our third "Digging for Your Roots" held at the Library. They spent the Sunday afternoon working one-on-one with ESOG volunteers and library staff to complete their family charts and make their way around the enormous online resources now available for the family researcher. In November, the entire local history / genealogy collection was shifted to make way for a new microfiche cabinet, an additional bookshelf and a display rack for current magazines as we attempt to make the best use of the small space this collection occupies.

Friends of the Lynnfield Library

The Friends began the year with a well-attended annual meeting in January, featuring a presentation on Philanthropist George Peabody by Marieke Van Damme, Curator of the George Peabody House Museum in Peabody.

Heavy rains on May 19 rain forced the cancellation of Geraniumfest on the Common but we moved the book sale inside to the Reading Room and the Friends enjoyed an increase in sales over the previous year. The Friends, utilizing their newly obtained non-profit mailing permit distributed their membership drive to each household in Lynnfield resulting in an increase in membership to over 300.

The Friends have completed another successful year planning and sponsoring the "Concerts on the Common." This will be the last year the Friend's will sponsor the concert series due to the cost of liability insurance. The Library will now coordinate the concerts with a new, energetic group led by Linda Burns. Northrup Associates will continue to provide their generous support of the series.

The annual October Book Sale and special members' only preview the evening before was a great success and are always a highlight for the Friends, the community and its book lovers.

The Friend's fundraising efforts provide critical support for Library services and programs.

Volunteers

Eighty-three volunteers contributed 2,063 hours of their time and talent to the Library this year. These dedicated individuals help with mailings, straightening shelves, planting and maintaining the grounds, assisting genealogy patrons, etc. We continue to expand the responsibilities of our volunteers as they come forward with an ever-wider range of talents and skills. Our adult volunteers word process, sort through thousands of books, videos and paperbacks for our two book sales, shift and store our newspapers, shelf read and fold and stamp our monthly "What's Happening" calendar and quarterly "Library Link" newsletter. We honored adult volunteers with a luncheon in June at the Meeting House

Teen volunteers were recognized for their efforts on behalf of the Library with a thank you party in the fall. The Lynnfield Public Library would not be what it is today without the dedication of our volunteers.

Board of Library Trustees

In the spring, longtime Library Trustee Ernestine J. Rose announced that she would not be seeking another term. During her 33 years on the Board, the Library has seen tremendous changes and June was a consistent supporter as the Library moved forward. During each election, June would express her gratitude to Lynnfield residents for their confidence that she would diligently represent their interests.

In April, Faith Honor-Coakley was elected to the Board. In June, Marianne Wronka resigned due to increased demands on her time and Robert Calamari was appointed to fill the remainder of her term.

With the help of the local cable station, the Library Board produced a video featuring each Board member focusing on various programs and services provided by the library. Also featured was local architect, Skip Kiley describing the "Bow-tie Renovation" he drafted to renovate the Library.

The Trustees sponsored a community gathering celebrating the "Joys of Winter" in January. The event brought together many local organizations to share information about their activities with members of the community.

*Respectfully submitted,
Sue Koronowski, Library Director*

2007 ANNUAL REPORT

PERSONNEL BOARD

The Personnel Board serves in an advisory capacity to the Board of Selectmen in all personnel related matters.

Upon the request of the Selectmen and the Town Administrator, the Personnel Board works with department heads, the Selectmen and the Town Administrator to develop appropriate personnel policies and procedures for all town employees. The Personnel Board also participates in contract negotiations for the following unions: bus drivers and custodians, clerical, fire, library, police, and public works. The Personnel Board does not have statutory jurisdiction over the School Department.

During the year two members resigned from the Board, Jeffrey Mazer and Stephen Lanciani. We would like to thank both Jeff and Steve for their years of service on the board.

William Doyle, Chairman
Christopher Barrett
Trudy MacIntyre
Betty Adelson, Clerk

PLANNING BOARD

ANNUAL REPORT 2007

In 1927 the population of Lynnfield was 1,331, pretty much evenly divided between the Centre and the South Village. And in the Town Report for that year there was a report by the Town Committee for Planning and Zoning. The first sentence of this report reads "The Committee on Town Planning and Zoning appointed in accordance with your instructions at the Town Meeting of March 1927 have carefully considered the question of advisability of adoptions by the town of zoning bylaws". And at the end there is this "In closing the Committee desires to be recorded as unanimously of the opinion that zoning by-laws will be decidedly advantageous to the town as a whole and it is their earnest hope that such by-laws will be adopted when presented to the Town for action (S/S Martha Mansfield, Buckley Glasgow, Frank Cass, Carl Russell, Nelson Todd". Maybe this was not actually the birth of the Planning Board but it is fair to call it the conception.

Lynnfield today is 12,000 plus in population and 80 years older. It has gone through a time of really remarkable change yet it is a safe bet that its character today is very much akin to what our forebears of the 20's foresaw even back then. Your Planning Board today respects and seeks to perpetuate this legacy

This year has brought the rezoning of the Colonial Golf Course from a Residential District to a 40R District (Planned Village Development District). We have been actively involved with National Development, the town's consultants and the community in the creation of the Planned Village Development District Zoning Bylaw and the Design Standards for "Meadow Walk at Lynnfield." Several residents participated in the five Design Standards workshops held from January through April.

We held public hearings for articles on the Annual and Special Town Meeting warrants. The Board submitted a favorable recommendation to Annual Town Meeting to rezone the Colonial property from residential to Planned Village Development District 40R Smart Growth and a portion of land to Housing for the Elderly District. A record

number of residents attending the Town Meeting overwhelmingly voted in favor of the zoning change. The Board submitted recommendations to the Special Town Meeting two of which were to rezone portions of 525 Salem Street from Office Park to Elderly Housing. Five articles not requiring public hearings were reviewed by the Board and recommendations as required by Town Charter were made to the Special Town Meeting.

The Planning Board held twenty-four meetings and two joint meetings with the Board of Selectmen in addition to several site visits. The Board reviewed and made recommendations on eighteen Board of Appeals cases requesting special permits. One definitive subdivision plan was approved for two lots. The Board approved a plan modifying the approved Sevinor Road Subdivision. The modified plan eliminates Stacey Lane and combines three lots to make one lot; three additional lots remain. One preliminary plan was submitted for consideration and three plans were endorsed as not requiring subdivision approval. Subdivisions Bridle Path, Godding Lane, Haywood Farm, Joseph Lane, Lawry Lane, Pondview Lane, Ramsdell Way, Sevinor Road, Tappan Way Extension and Taylor Terrace Extension came before the Board various times during the year requesting bond reductions and or extension of time to complete their subdivision.

Respectfully submitted,

Richard J. O'Neil, Jr., Chairman

Thomas G. Hill, Vice Chairman

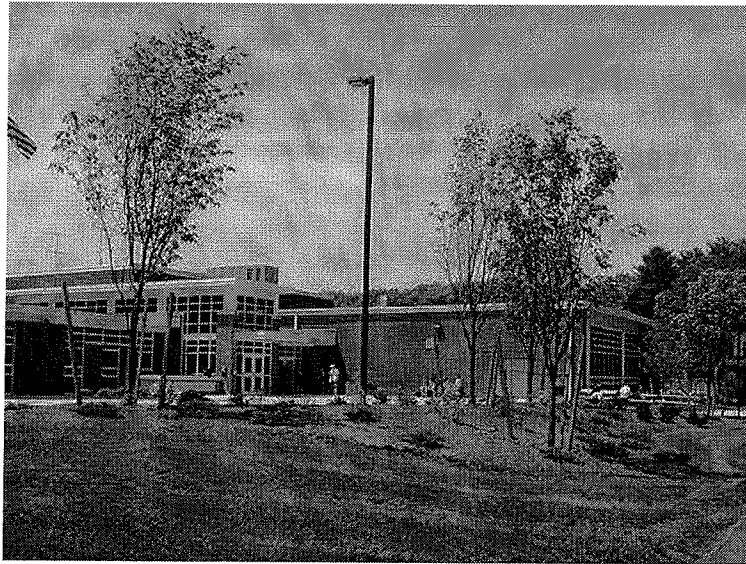
Donald G. Harriss, Clerk

Richard Dalton

Alan K. Dresios

Planning/ANLRPT2007

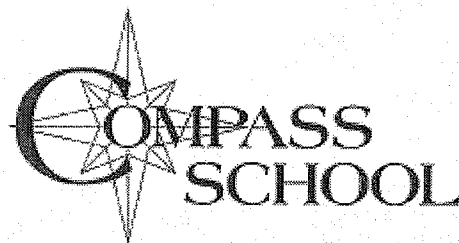
Lynnfield High School/



We opened our doors in September 2007 with 660 students and 75 faculty members and support staff. We welcomed the following new faculty members to our roster this year: Erica Buchholz (English), Pamela Queenan (Math), James Thoen (Business), Zachary Billings (Science), Elizabeth Draper (Social Studies), and Katie Barrett (Foreign Language).

Our focus this year for school improvement includes the creation of a handbook for class and club advisors, ongoing preparation for the MCAS Science graduation requirement, and continued access to technology.

Once again, Lynnfield High School students experienced tremendous success on the high-stakes tests: MCAS, SAT, and AP. Twenty-seven students were awarded the distinction of being named Advanced Placement Scholars. Ninety-five percent of LHS students scored in the Advanced or Proficient Range in the MCAS English and ninety-two percent in Mathematics. In addition, the high school has exceeded the Adequate Yearly Progress required by the No Child Left Behind Act for the last four years. Once again, our students have experienced outstanding success on the athletic fields and on the stage in our music and drama programs.



Lynnfield Preschool
2007 Town Report

The Lynnfield Preschool has been in existence since 1995 and has grown from one classroom to five classrooms serving children from 3 to 5 years of age. Both morning and afternoon programs are offered. Our preschool is integrated, serving both typically developing children and students with special needs. The program is language based and incorporates the consultative and integrated therapy model promoting growth in self-esteem, independence, and self-awareness. Readiness skills are taught through a multi-sensory approach incorporating differentiated instruction so that each child is able to achieve to his or her maximum potential.

In addition, since January 2008, we run a full day ABA program for students age 3 to 5 years old. The program is taught by a master's level BCBA teacher, 2 paraprofessionals and a bachelor's level behaviorist.

Academic skills are taught through a combination of hands-on activities and structured lessons that allow children to experiment, discover, and problem-solve. Communication skills are taught as an integral part of the preschool day. A "total-communication" approach (combination of words, text, picture symbols, photographs, and sign language) is used to facilitate the development of age appropriate speech and language skills.

Motor skills are fostered through physical activities to facilitate motor planning, muscle strength, and age appropriate developmental skills. Occupational and Physical Therapists work within the classroom to integrate activities that will assist children in achieving age-appropriate skills.

On-going professional development, the dedication and commitment of staff, and tremendous parent support have allowed us to grow and thrive while providing excellent programming for our students.

Huckleberry Hill School Annual Report

Huckleberry Hill is a kindergarten through fourth grade school with 411 students. There are 20 classrooms, which includes a part-time and a tuition-based full time kindergarten program. Students attend weekly art, music, and physical education classes. Learning experiences are also enhanced with visits to our library media center and computer technology lab. We have a highly qualified, professional team of educators dedicated to meeting the educational needs of all children. Through ongoing professional development and collaboration, we continually strive to maximize student learning and achievement. The current focus of professional development has been on utilizing technology as a teaching tool and fine tuning assessment practices to support the curriculum and instruction.

Our school is fortunate to have a phenomenal volunteer program and an active PTO. They provide us with many activities, supplies, and programs to enrich our curriculum and beautify our school grounds. This year, their support enabled us to bring in a number of cultural enrichment programs including: Historical Perspectives with Ben Franklin, Art Quest: Art of Mexico, the Discovery Museum, Mary Atkinson Writer's Workshop, and an author visit from Amy MacDonald. Thanks to community support from the LET, the Lynnfield Rotary, and HHS families we were recently able to install SMART board technology in twelve of our classrooms.

In July 2007, there was a change of leadership with Mary Beth Shea taking on the role of principal. Elaine Mead resigned following nine years of service to the Lynnfield Public Schools. Huckleberry Hill will continue to celebrate many wonderful traditions, such as the Pancake Breakfast, the Variety Show, Fun Run, and Family Picnic, enjoyed during Ms. Mead's tenure.

The staff and students of Huckleberry Hill are grateful to the citizens of Lynnfield for their continued support of our school.

Lynnfield Middle School
2007 Town Report
Submitted by Stephen Ralston, Principal

The faculty and students of the Lynnfield Middle School grow and learn in a building that entered its fifth year of existence. The building reflects the students who attend via classroom projects, accomplishments, and images. Additionally, through the generosity of the LET, a traverse climbing wall (8' x 40') has been installed in the gymnasium.

The conclusion of the 2006-2007 school year saw the retirement of Sally Hatch (7th grade) who served a lengthy career here at LMS.

Enrollment continues to rise and there are currently 715 students for grades 5-8. The beginning of the 2007-2008 school year has seen the addition of several newly hired staff and an entire class of fifth grade students new to the middle school. With this influx, the middle school was able to add a new fifth grade classroom position. The most substantial change to LMS is the new team structure in the lower grades. Grade 5 has four teams of two teachers and grade 6 has two teams of four teachers. This provides for greater subject specialization as well as a gradual progression from elementary to high school. Teachers continue to deliver the curriculum via a wide variety of strategies and practices. Differentiation of instruction is a key element within the heterogeneous composition of the middle school classroom.

Students continue to prepare for the MCAS testing in the spring. At that time, all students in grades 5-8 will be assessed in English/Language Arts and Mathematics. Science, Technology and Engineering exams will be administered to 5th and 8th grade students as well as social studies pilot exams for grades 5 and 7. The volume of testing, while a challenge to administer, provides the school with a tremendous amount of data that can be utilized to guide curriculum and decision making regarding instruction.

Technology in the classroom has continued to increase in quality and frequency. The media center computer lab is frequently used by students within the media classes as well as subject-specific courses. Over the past year, the continued generosity of the LMS PTO has funded the purchase and installation of ceiling mounted LCD projectors for the remaining classrooms. Additionally, Smartboards were installed in ten classrooms this year. This technology is a tremendous tool that is used by both teachers and students.

In conclusion, 2007 has seen tremendous change in the middle school. Interaction with students and staff has shown great anticipation and energy for continued change and improvement as we move forward.

Summer Street School Report

Summer Street School is comprised of 491 students in grades K-4 with over 50 committed and dedicated faculty and staff. We have 23 classrooms K-4 with 2 additional classrooms servicing students with special programming needs. Two of our kindergarten classrooms are tuition-based full day programs, in addition to our traditional .7 kindergarten programs. We welcomed two new faculty members to our roster this year; Ms. Kristine Percoskie; second grade teacher and Ms. Cindy Bryant: Special Educator.

There continues to be tremendous system wide collaboration at the elementary level linking the two elementary schools together. This year we continue to share a vision regarding Professional Development. Improving assessment practices in teaching and learning continues to be the focus area of this multi-year goal. We have devoted faculty meetings and professional development times to implement this plan, specifically in the area of identifying mastery learning objectives in mathematics, utilizing the Massachusetts State Frameworks. Focusing on assessment practices K-4 is instrumental in improving student achievement. There are rich, collaborate discussions in support of teaching and learning and best practices in our grade level assessment meetings held every six weeks. Classroom specific and grade level data is examined and discussed in order to provide differentiated instruction to meet the needs of the various learners in our classrooms.

We continue to work on our commitment to technology as an effective teaching and learning tool. With the generous and on-going support of the Summer Street School PTO all of our classrooms in grades 1-4 are equipped with Smart Boards. Teachers have supported each other in on-going training for best practices in using the technology. This allows teachers the opportunity to engage students in meaningful learning. Teachers have explored training opportunities independent of the school day to gain proficiency in technology skills.

When we close our doors in June we say goodbye to two long time members of the Lynnfield School system as they begin their retirement, Mr. Peter Miele, grade four teacher has given 36 years of dedicated service to hundreds of students. Mrs. Joan Scigliano, school secretary has given 27 years of dedicated years of service to Summer Street School. We wish them both well as they begin a new chapter in this journey of life.

LYNNFIELD SENIOR CENTER

2008 is an historic year for the Lynnfield Senior Center as it marks our 35th Anniversary! On March 9, over 150 seniors, town and state officials came together to celebrate this milestone. Seniors expressed how important the center is in their lives with Angie Fell claiming "Did you know that the Lynnfield Senior Center is a lifesaver?" The Center's Kitchen was dedicated "Betty's Kitchen" in honor of Betty Hayter's 20+ years of dedication and commitment to the Senior Center. Ed Purtz was also honored for many years of fund-raising and hard work on the center's behalf.

Early this year, a group gathered to study the center's needs today and to look ahead 5 years to determine what the center's needs would be at that time. Our Strategic Plan Committee consisted of John Kennedy, Skip Kiley, Betty Hayter, Fred Santangelo, Linda Altieri and Anne Hourihan. Together with director, Linda Naccara, this group studied transportation, meals and space issues. They visited surrounding centers to learn how they were staffed and funded in these three areas and the group prioritized our needs and determined that transportation lead in the areas of growth and need. While senior citizens make up about one third of the town of Lynnfield today, many seniors require special transportation assistance which is only proved by the senior center. We currently cannot accommodate the number of seniors each day who need rides to medical appointments, pharmacy, banking, shopping etc. We must plan now for additional vans and drivers. This committee requested a van from Greater Lynn Senior Services be donated to our center and GLSS did in fact, donate a used van. The town will supplement with a part time van driver. This additional van and driver will be a huge asset to the seniors of our town. For the first time, they will feel more secure that they will actually get to their medical appointment when they need to. We are grateful to GLSS and to the Town of Lynnfield for this assistance. The Friends of the Lynnfield Senior Center, under Pauline Finberg's direction, have begun fundraising for an additional van in the future.

The Strategic Plan Committee is also researching our current meal program and space needs and will be making recommendations in both areas.

This year we also held our first TRIAD DAY. Partnered with the Lynnfield Police and Fire Departments, we offered a day full of free services such as File of Life, Yellow Dot Program, Shredding Program, Photo ID's and more. Volunteers assisted over 100 seniors complete the necessary paperwork for these important programs.

Your Lynnfield Senior Center is booming! With over 15 programs offered each day, monthly theme events, a wide variety of trips offered each month and numerous monthly support groups, this center is truly the most active center on the North Shore. We have raised the bar very high for our senior population. We hope that all seniors will stop in and see our exercise classes, foreign language, art and computer classes along with our busy hair salon, exercise room and manicure station. Don't forget our beautiful Friend's Thrift Shop open each day from 10-12:30. Stop in for a calendar or go on-line to our new Virtual Town Hall websight at <http://lynnfieldma.virtualtownhall.net/Pages/Index>

Town Accountant

A Fiscal 2007 audit of the Town's financial records was successfully completed by Melanson Heath & Co, PC. The Town of Lynnfield has addressed all of the prior year's management comments and is implementing recommendations made by the Auditors.

The Accounting Office is continuing to prepare for the implementation of GASB (Governmental Accounting Standards Board) statement 45. GASB 45 addresses other post-employment benefits (OPEB), including medical, dental, and other health-related benefits provided to terminated or retired employees and their dependents and beneficiaries. The town has hired an actuarial firm and has submitted all required data to them in November to complete an actuarial valuation. The valuation must be completed by 6/30/08 for tier 2 (tier 2 = revenue from \$10 million to \$100 million) communities. The calculated annual amount of the liability if not funded will be recorded in the entry-wide section of the town's financial statements for governmental activities for fiscal year 2009. There would not be a liability recorded in the general fund.

I would like to thank the many members of the various boards, committees and departments for their support and assistance during the year. Also, my sincere appreciation to my assistant Janice Coburn for all her efforts and commitment. Together we look forward to serving the Town of Lynnfield in the upcoming year

Respectfully Submitted,
Julianne McCarthy
Town Accountant

Town of Lynnfield Operating Budget Fiscal 2007

	Carryforward	Appropriation	Transfers In	Transfers Out	Expenditures	Encumbrances	Returned Surplus
General Government							
Selectmen							
Board Salaries	\$0	\$2,250	\$0	\$0	\$2,250	\$0	\$0
Town Administrator	\$0	\$107,500	\$17,715	\$0	\$125,215	\$0	\$0
Other Salaries	\$0	\$52,870	\$3,694	\$0	\$56,564	\$0	\$0
General Town Insurance	\$0	\$250,950	\$16,315	\$0	\$267,265	\$0	\$0
Town Reports	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$0
Professional Service	\$5,398	\$44,290	\$15,000	\$0	\$44,304	\$18,800	\$1,584
Expenses	\$0	\$12,480	\$0	\$240	\$10,656	\$0	\$1,583
Contingency Fund	\$0	\$60,000	\$0	\$59,253	\$0	\$0	\$747
Selectmen	\$5,398	\$534,340	\$52,724	\$63,493	\$506,254	\$18,800	\$3,915
Finance Committee							
Other Salaries	\$0	\$2,880	\$0	\$0	\$1,111	\$0	\$1,769
Reserve Fund	\$0	\$45,000	\$0	\$23,002	\$0	\$0	\$21,998
Town Reports	\$0	\$1,500	\$8,002	\$0	\$9,502	\$0	\$0
Expenses	\$0	\$400	\$0	\$0	\$286	\$0	\$115
Finance Committee	\$0	\$49,780	\$8,002	\$23,002	\$10,899	\$0	\$23,881
Town Accountant							
Director Salary	\$0	\$63,860	\$5,793	\$0	\$69,653	\$0	\$0
Other Salaries	\$0	\$39,675	\$350	\$0	\$39,873	\$0	\$152
Expenses	\$0	\$3,198	\$0	\$0	\$2,950	\$200	\$48
Town Accountant	\$0	\$106,733	\$6,143	\$0	\$112,476	\$200	\$200
Board of Assessors							
Board Salaries	\$0	\$17,500	\$0	\$0	\$17,037	\$0	\$463
Other salaries	\$0	\$73,752	\$0	\$0	\$72,327	\$0	\$1,425
Revaluation	\$0	\$44,700	\$0	\$0	\$25,000	\$0	\$19,700
Professional Services	\$0	\$8,320	\$0	\$0	\$6,700	\$0	\$1,620
Expenses	\$0	\$10,250	\$0	\$0	\$9,265	\$0	\$985
Board of Assessors	\$0	\$154,522	\$0	\$0	\$130,330	\$0	\$24,192
Town Counsel							
Professional Services	\$0	\$40,000	\$22,425	\$0	\$59,904	\$0	\$2,521
Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Town Counsel	\$0	\$40,000	\$22,425	\$0	\$59,904	\$0	\$2,521
Personnel Board							
Other Salaries	\$0	\$2,818	\$0	\$0	\$1,222	\$0	\$1,596
Professional Services	\$0	\$2,000	\$0	\$0	\$1,950	\$0	\$50
Expenses	\$0	\$200	\$0	\$0	\$163	\$0	\$37
Personnel Board	\$0	\$5,018	\$0	\$0	\$3,335	\$0	\$1,683
Conservation Commission							
Other Salaries	\$0	\$40,037	\$3,911	\$0	\$43,948	\$0	\$0
Professional Services	\$0	\$520	\$3,992	\$0	\$17	\$4,495	\$0
Expenses	\$40	\$1,446	\$389	\$0	\$1,561	\$40	\$274
Open Space	\$0	\$3,000	\$0	\$1,350	\$0	\$1,650	\$0
Conservation Commiss	\$40	\$45,003	\$8,293	\$1,350	\$45,526	\$6,185	\$274
Planning Board							
Other Salaries	\$0	\$35,878	\$0	\$0	\$34,352	\$0	\$1,526
Expenses	\$0	\$3,286	\$0	\$0	\$1,731	\$0	\$1,555
Planning Board	\$0	\$39,164	\$0	\$0	\$36,083	\$0	\$3,081
Board of Appeals							
Expenses	\$0	\$2,142	\$0	\$0	\$1,361	\$0	\$781
Board of Appeals	\$0	\$2,142	\$0	\$0	\$1,361	\$0	\$781
General Government	\$5,438	\$976,702	\$97,587	\$87,846	\$906,168	\$25,185	\$60,528

	Carryforward	Appropriation	Transfers In	Transfers Out	Expenditures	Encumbrances	Returned Surplus
Finance & Administration							
Treasurer							
Treasurer Salaries	\$0	\$56,394	\$3,291	\$0	\$59,685	\$0	\$0
Clerical Salaries	\$0	\$56,420	\$1,130	\$0	\$57,079	\$0	\$471
Expenses	\$705	\$13,244	\$0	\$0	\$12,779	\$150	\$1,020
Treasurer	\$705	\$126,058	\$4,421	\$0	\$129,542	\$150	\$1,491
Tax Collector							
Tax Title Expenses	\$0	\$5,000	\$0	\$0	\$5,000	\$0	\$0
Expenses	\$0	\$8,868	\$0	\$0	\$8,382	\$175	\$311
Tax Collector	\$0	\$13,868	\$0	\$0	\$13,382	\$175	\$311
Operations Support							
Other Salaries	\$0	\$100,283	\$0	\$0	\$99,487	\$0	\$796
Expenses	\$0	\$33,020	\$0	\$0	\$32,748	\$0	\$272
Operations Support	\$0	\$133,303	\$0	\$0	\$132,235	\$0	\$1,068
Information Systems							
Other Salaries	\$0	\$46,019	\$0	\$6,000	\$9,462	\$0	\$30,557
Expenses	\$6,107	\$78,865	\$6,000	\$0	\$88,367	\$0	\$2,605
Information Systems	\$6,107	\$124,884	\$6,000	\$6,000	\$97,829	\$0	\$33,162
Town Clerk							
Other Salaries	\$0	\$46,000	\$2,480	\$0	\$48,480	\$0	\$0
Election Expense	\$0	\$21,876	\$0	\$0	\$16,443	\$0	\$5,433
Registration Expense	\$0	\$3,550	\$0	\$0	\$3,169	\$0	\$381
Expenses	\$0	\$3,950	\$0	\$0	\$2,486	\$0	\$1,464
Town Clerk	\$0	\$75,376	\$2,480	\$0	\$70,578	\$0	\$7,278
<i>Finance & Admin</i>	\$6,812	\$473,489	\$12,901	\$6,000	\$443,566	\$325	\$43,311
Public Safety							
Police Department							
Chief Salary	\$0	\$96,978	\$2,097	\$0	\$99,075	\$0	\$0
Patrolmen Overtime	\$0	\$375,000	\$70,000	\$0	\$445,000	\$0	\$0
Patrolmen Training	\$0	\$46,705	\$0	\$0	\$36,029	\$0	\$10,676
Other Salaries	\$0	\$1,440,000	\$0	\$71,825	\$1,241,325	\$0	\$126,850
Expenses	\$1,573	\$135,717	\$0	\$0	\$130,756	\$2,596	\$3,937
Police Department	\$1,573	\$2,094,400	\$72,097	\$71,825	\$1,952,185	\$2,596	\$141,464
Fire Department							
Chief Salary	\$0	\$18,176	\$509	\$0	\$18,685	\$0	\$0
Firefighter Salaries	\$0	\$474,398	\$0	\$0	\$474,398	\$0	\$0
Call Firefighter Salaries	\$0	\$317,960	\$0	\$0	\$317,960	\$0	\$0
Fire Alarm Salaries	\$0	\$10,767	\$0	\$0	\$10,767	\$0	\$0
Fire ALS Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Expenses	\$0	\$75,000	\$9,627	\$0	\$84,627	\$0	\$0
Fire Alarm Expenses	\$0	\$5,815	\$0	\$0	\$5,815	\$0	\$0
Hydrant Rental	\$0	\$23,520	\$0	\$0	\$23,520	\$0	\$0
Fire Department	\$0	\$925,636	\$10,136	\$0	\$935,772	\$0	\$0
Zoning Enforcement/Inspect							
Other Salaries	\$0	\$42,900	\$10,500	\$0	\$52,674	\$0	\$726
Professional Services	\$0	\$32,284	\$0	\$0	\$31,027	\$0	\$1,257
Expenses	\$0	\$7,110	\$0	\$0	\$3,676	\$0	\$3,434
Zoning Enforcement/In	\$0	\$82,294	\$10,500	\$0	\$87,377	\$0	\$5,417
Civil Defense							
Director Salary	\$0	\$250	\$0	\$0	\$250	\$0	\$0
Expenses	\$0	\$1	\$0	\$0	\$0	\$0	\$1
Civil Defense	\$0	\$251	\$0	\$0	\$250	\$0	\$1

	Appropriation		Transfers Out		Encumbrances		
	Carryforward		Transfers In		Expenditures		Returned Surplus
Director Salary	\$0	\$22,158	\$0	\$0	\$21,522	\$0	\$636
Expenses	\$0	\$1,800	\$0	\$0	\$1,531	\$55	\$214
Dog Officer	\$0	\$23,958	\$0	\$0	\$23,053	\$55	\$849
<i>Public Safety</i>	<i>\$1,573</i>	<i>\$3,126,539</i>	<i>\$92,733</i>	<i>\$71,825</i>	<i>\$2,998,638</i>	<i>\$2,651</i>	<i>\$147,731</i>
Education							
Treasurer							
North Shore Voke	\$0	\$93,017	\$13,618	\$0	\$106,635	\$0	\$0
Treasurer	\$0	\$93,017	\$13,618	\$0	\$106,635	\$0	\$0
School Administration							
School Committee	\$0	\$9,475	\$0	\$0	\$7,839	\$0	\$1,636
Superintendent's Office	\$0	\$246,593	\$0	\$0	\$256,960	\$0	-\$10,367
Business Office	\$0	\$166,824	\$2,195	\$0	\$170,217	\$0	-\$1,198
Legal Services	\$0	\$30,000	\$0	\$0	\$21,110	\$6,000	\$2,890
Administrative Technolo	\$0	\$232,263	\$0	\$2,195	\$212,127	\$49,704	-\$31,763
Attendance & Parent Lia	\$0	\$7,000	\$0	\$0	\$1,540	\$0	\$5,460
Utilities	\$0	\$10,000	\$215	\$0	\$7,246	\$0	\$2,969
Maintenance of Building	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Maintenance of Equipme	\$0	\$39,700	\$126	\$0	\$29,025	\$0	\$10,801
Health Insurance	\$0	\$1,543,556	\$39,000	\$0	\$1,593,486	\$0	-\$10,930
Unemployment Ins	\$0	\$15,500	\$0	\$0	\$9,225	\$0	\$6,275
Rental Payments	\$0	\$25,000	\$0	\$0	\$28,031	\$0	-\$3,031
School Administration	\$0	\$2,327,911	\$41,536	\$2,195	\$2,336,805	\$55,704	-\$25,257
Special Education							
Districtwide Leadership	\$0	\$237,659	\$0	\$0	\$239,975	\$0	-\$2,316
Classroom Instruction	\$17,092	\$240,183	\$0	\$0	\$235,712	\$22,439	-\$876
Teachers & Specialists	\$3,678	\$60,071	\$0	\$0	\$38,474	\$4,581	\$20,694
Substitutes	\$0	\$67,000	\$0	\$0	\$77,027	\$0	-\$10,027
Instructional Aides	\$0	\$60,000	\$0	\$0	\$67,187	\$0	-\$7,187
Professional Developme	\$0	\$500	\$0	\$0	\$630	\$0	-\$130
Professional Developme	\$0	\$60,566	\$0	\$0	\$60,124	\$2,092	-\$1,649
Textbooks	\$0	\$1,250	\$0	\$0	\$158	\$0	\$1,092
Instructional Equipment	\$0	\$16,088	\$0	\$768	\$17,202	\$0	-\$1,881
Instructional Technology	\$0	\$16,500	\$0	\$0	\$6,006	\$0	\$10,494
Testing & Assessment	\$0	\$11,500	\$642	\$0	\$8,918	\$0	\$3,224
Psychological	\$0	\$40,000	\$1,056	\$0	\$38,144	\$0	\$2,912
Pupil Transportation	\$0	\$242,499	\$0	\$0	\$236,934	\$0	\$5,565
Programs with Others	\$0	\$687,079	\$55,873	\$0	\$848,446	\$25,600	-\$131,094
Special Education	\$20,770	\$1,740,895	\$57,571	\$768	\$1,874,937	\$54,711	-\$111,180
Summer Street School							
Principal/School Leader	\$0	\$155,311	\$0	\$0	\$164,181	\$0	-\$8,870
Principal's Office Techn	\$0	\$500	\$0	\$0	\$1,094	\$0	-\$594
Classroom Instruction	\$78,558	\$1,696,644	\$0	\$0	\$1,774,037	\$134,048	-\$132,884
Teachers & Specialists	\$0	\$63,206	\$0	\$0	\$29,649	\$0	\$33,557
Substitutes	\$0	\$19,324	\$0	\$0	\$13,902	\$0	\$5,422
Instructional Aides	\$0	\$167,385	\$0	\$0	\$212,318	\$0	-\$44,933
Librarians & Media Cent	\$0	\$69,027	\$0	\$0	\$69,027	\$0	\$0
Professional Developme	\$0	\$0	\$0	\$0	\$2,620	\$0	-\$2,620
Professional Developme	\$8,095	\$73,195	\$0	\$0	\$72,169	\$8,358	\$763
Professional Developme	\$0	\$8,400	\$0	\$605	\$3,733	\$0	\$4,062
Textbooks	\$0	\$7,902	\$0	\$2,407	\$5,291	\$0	\$204
Other Instructional Mate	\$0	\$11,300	\$0	\$500	\$10,397	\$0	\$403
Instructional Equipment	\$0	\$0	\$0	\$0	\$286	\$0	-\$286
General Supplies	\$0	\$70,049	\$0	\$9,697	\$48,603	\$70	\$11,679
Instructional Technology	\$0	\$1,800	\$0	\$732	\$1,068	\$0	\$0
Testing & Assessment	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Psychological	\$3,195	\$47,490	\$0	\$0	\$20,316	\$3,287	\$27,082
Health Services	\$0	\$50,350	\$0	\$0	\$44,414	\$5,726	\$210
Utilities	\$0	\$3,500	\$220	\$0	\$5,847	\$0	-\$2,127
Maintenance of Equipme	\$0	\$400	\$0	\$0	\$890	\$0	-\$490
Summer Street School	\$89,847	\$2,446,033	\$220	\$13,941	\$2,479,843	\$151,489	-\$109,173

	Carryforward	Appropriation	Transfers In	Transfers Out	Expenditures	Encumbrances	Returned Surplus
Huckleberry Hill School							
Building Technology	\$0	\$300	\$0	\$0	\$272	\$0	\$28
Principal/School Leader	\$0	\$154,486	\$0	\$0	\$156,493	\$0	-\$2,007
Classroom Instruction	\$49,979	\$1,561,368	\$0	\$0	\$1,403,227	\$54,855	\$153,265
Teachers & Specialists	\$7,512	\$61,869	\$0	\$0	\$96,950	\$7,756	-\$35,325
Substitutes	\$0	\$26,183	\$0	\$0	\$20,584	\$0	\$5,599
Instructional Aides	\$0	\$156,000	\$0	\$0	\$157,820	\$0	-\$1,820
Librarians	\$0	\$65,964	\$0	\$0	\$65,963	\$0	\$1
Professional Developme	\$0	\$8,060	\$0	\$1,000	\$4,776	\$0	\$2,284
Textbooks	\$0	\$5,822	\$0	\$1,238	\$4,584	\$0	\$0
Other Instructional Mate	\$0	\$8,750	\$0	\$0	\$8,557	\$0	\$193
Instructional Equipment	\$0	\$800	\$0	\$0	\$811	\$0	-\$11
General Supplies	\$0	\$62,932	\$0	\$7,762	\$42,759	\$0	\$12,411
Instructional Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Audio/visual	\$0	\$1,900	\$0	\$0	\$1,671	\$0	\$229
Testing & Assessment	\$0	\$200	\$0	\$0	\$170	\$0	\$30
Psychological	\$0	\$53,483	\$0	\$0	\$72,011	\$0	-\$18,528
Health Services	\$6,670	\$60,289	\$0	\$0	\$45,320	\$5,445	\$16,194
Utilities	\$0	\$3,900	\$205	\$0	\$6,047	\$0	-\$1,942
Maintenance of Equipme	\$0	\$400	\$0	\$0	\$372	\$0	\$28
Huckleberry Hill School	\$64,161	\$2,232,706	\$205	\$10,000	\$2,088,388	\$68,056	\$130,628
Middle School							
Principal's Office	\$0	\$268,254	\$0	\$4,300	\$253,382	\$6,385	\$4,187
Classroom Instruction	\$135,988	\$2,712,973	\$0	\$0	\$2,642,322	\$138,345	\$68,294
Teachers & Specialists	\$4,398	\$61,792	\$0	\$0	\$370	\$0	\$65,820
Substitutes	\$0	\$33,862	\$0	\$0	\$33,052	\$0	\$810
Instructional Aides	\$0	\$142,255	\$0	\$0	\$126,444	\$0	\$15,811
Librarians & Media Cent	\$0	\$42,315	\$0	\$0	\$41,831	\$4,883	-\$4,399
Professional Developme	\$0	\$6,280	\$0	\$1,508	\$4,989	\$0	-\$217
Textbooks	\$0	\$39,160	\$0	\$2,450	\$35,566	\$0	\$1,144
Other Instructional Mate	\$0	\$11,155	\$0	\$3,140	\$8,081	\$0	-\$66
General Supplies	\$0	\$78,636	\$0	\$18,014	\$53,334	\$0	\$7,288
Instructional Technology	\$0	\$4,185	\$0	\$67	\$4,169	\$0	-\$50
Guidance & Counseling	\$0	\$24,364	\$0	\$0	\$24,813	\$0	-\$449
Testing & Assessment	\$0	\$500	\$0	\$500	\$0	\$0	\$0
Psychological	\$13,386	\$121,548	\$0	\$0	\$120,909	\$14,025	\$0
Health Services	\$5,780	\$56,270	\$0	\$0	\$55,692	\$6,429	-\$71
Student Activities	\$0	\$5,672	\$0	\$0	\$4,996	\$0	\$676
Utilities	\$0	\$5,500	\$280	\$0	\$6,428	\$0	-\$648
Maintenance of Equipme	\$0	\$2,800	\$0	\$1,876	\$1,074	\$0	-\$150
Middle School	\$159,552	\$3,617,521	\$280	\$31,855	\$3,417,453	\$170,066	\$157,980
High School							
Principal's Office	\$0	\$319,735	\$0	\$1,000	\$317,737	\$0	\$998
Building Technology	\$0	\$6,600	\$0	\$0	\$925	\$0	\$5,675
Classroom Instruction	\$137,504	\$3,085,854	\$0	\$0	\$3,134,971	\$109,902	-\$21,515
Teachers & Specialists	\$0	\$2,700	\$0	\$0	\$4,577	\$0	-\$1,877
Substitutes	\$0	\$27,424	\$0	\$0	\$28,433	\$0	-\$1,009
Instructional Aides	\$0	\$40,000	\$500	\$0	\$49,919	\$0	-\$9,419
Librarians & Media Cent	\$0	\$61,933	\$0	\$0	\$61,563	\$0	\$370
Professional Developme	\$0	\$2,300	\$0	\$0	\$0	\$0	\$2,300
Professional Developme	\$0	\$10,382	\$1,755	\$0	\$7,388	\$0	\$4,749
Textbooks	\$0	\$35,480	\$2,470	\$0	\$33,195	\$0	\$4,755
Other Instructional Mate	\$0	\$8,556	\$0	\$0	\$8,362	\$0	\$194
General Supplies	\$0	\$53,526	\$0	\$4,258	\$26,195	\$0	\$23,072
Audio/visual	\$0	\$10,399	\$0	\$0	\$10,043	\$0	\$356
Guidance & Counseling	\$7,091	\$252,011	\$0	\$0	\$251,272	\$7,363	\$467
Testing & Assessment	\$0	\$2,500	\$0	\$300	\$2,149	\$0	\$51
Psychological	\$6,687	\$62,775	\$0	\$0	\$62,272	\$7,250	-\$61
Attendance	\$0	\$32,500	\$0	\$0	\$32,808	\$0	-\$308
Health Services	\$0	\$65,567	\$0	\$0	\$72,007	\$0	-\$6,440
Athletics	\$0	\$391,278	\$0	\$0	\$435,295	\$0	-\$44,017
Student Activities	\$0	\$7,657	\$0	\$0	\$9,166	\$0	-\$1,509

	Carryforward	Appropriation	Transfers In	Transfers Out	Expenditures	Encumbrances	Returned Surplus
Utilities	\$0	\$8,000	\$435	\$0	\$8,860	\$0	-\$425
Maintenance of Equipment	\$0	\$3,000	\$0	\$0	\$975	\$0	\$2,025
High School	\$151,282	\$4,490,177	\$5,160	\$5,558	\$4,558,112	\$124,516	-\$41,567
<i>Education</i>	\$485,612	\$16,948,260	\$118,589	\$64,317	\$16,862,172	\$624,541	\$1,430
Public Works							
Municipal Buildings							
Other Salaries	\$0	\$161,560	\$0	\$8,000	\$148,677	\$0	\$4,883
Expenses	\$840	\$255,000	\$0	\$2,012	\$249,257	\$1,063	\$3,508
Municipal Buildings	\$840	\$416,560	\$0	\$10,012	\$397,934	\$1,063	\$8,392
School Buildings							
Other Salaries	\$0	\$853,715	\$0	\$17,579	\$816,005	\$0	\$20,131
Expenses	\$0	\$420,000	\$45,755	\$0	\$453,146	\$0	\$12,609
Energy Supply	\$4,758	\$623,000	\$0	\$15,000	\$550,960	\$10,860	\$50,939
School Buildings	\$4,758	\$1,896,715	\$45,755	\$32,579	\$1,820,111	\$10,860	\$83,678
Public Works Admin							
Director Salary	\$0	\$87,222	\$7,398	\$0	\$94,620	\$0	\$0
Other Salaries	\$0	\$218,660	\$5,578	\$0	\$219,482	\$0	\$4,756
Expenses	\$585	\$5,600	\$0	\$0	\$5,417	\$319	\$449
Motor fuel/oil	\$0	\$95,000	\$45,532	\$0	\$137,252	\$0	\$3,280
Public Works Admin	\$585	\$406,482	\$58,508	\$0	\$456,771	\$319	\$8,485
Highway							
Other Salaries	\$0	\$722,051	\$0	\$20,000	\$692,519	\$0	\$9,532
Expenses	\$1,520	\$249,600	\$16,162	\$0	\$260,700	\$6,000	\$582
Highway	\$1,520	\$971,651	\$16,162	\$20,000	\$953,219	\$6,000	\$10,114
Snow & Ice							
Expenses	\$0	\$75,000	\$4,275	\$0	\$154,275	\$0	-\$75,000
Snow & Ice	\$0	\$75,000	\$4,275	\$0	\$154,275	\$0	-\$75,000
Street Lights							
Expenses	\$0	\$155,000	\$0	\$0	\$122,395	\$0	\$32,605
Street Lights	\$0	\$155,000	\$0	\$0	\$122,395	\$0	\$32,605
Rubbish Removal							
Expenses	\$0	\$688,455	\$8,095	\$0	\$696,549	\$0	\$1
Rubbish Removal	\$0	\$688,455	\$8,095	\$0	\$696,549	\$0	\$1
<i>Public Works</i>	\$7,703	\$4,609,863	\$132,795	\$62,591	\$4,601,254	\$18,241	\$68,275
Human Services							
Board of Health							
Other Salaries	\$0	\$30,040	\$1,389	\$0	\$31,429	\$0	\$0
Expenses	\$0	\$10,771	\$0	\$0	\$10,687	\$0	\$84
Board of Health	\$0	\$40,811	\$1,389	\$0	\$42,115	\$0	\$84
Council on Aging							
Other Salaries	\$0	\$146,526	\$4,970	\$0	\$149,319	\$0	\$2,177
Expenses	\$0	\$17,890	\$0	\$0	\$17,890	\$0	\$0
Council on Aging	\$0	\$164,416	\$4,970	\$0	\$167,209	\$0	\$2,177
Veterans Agents							
Director Salary	\$0	\$6,399	\$326	\$0	\$6,722	\$0	\$3
Veterans Benefits	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$0
Expenses	\$0	\$500	\$0	\$0	\$119	\$0	\$381
Veterans Agents	\$0	\$10,899	\$326	\$4,000	\$6,841	\$0	\$384
<i>Human Services</i>	\$0	\$216,126	\$6,685	\$4,000	\$216,165	\$0	\$2,645

	Carryforward	Appropriation	Transfers In	Transfers Out	Expenditures	Encumbrances	Returned Surplus
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Culture & Recreation

Veterans Agent

Memorial Day	\$0	\$990	\$0	\$0	\$990	\$0	\$0
Veterans Agent	\$0	\$990	\$0	\$0	\$990	\$0	\$0

Library

Director Salary	\$0	\$63,234	\$2,897	\$0	\$66,130	\$0	\$1
Other Salaries	\$0	\$364,825	\$0	\$0	\$361,682	\$0	\$3,143
Expenses	\$177	\$150,800	\$0	\$0	\$146,244	\$4,334	\$399
Library	\$177	\$578,859	\$2,897	\$0	\$574,056	\$4,334	\$3,543

Recreation

Other Salaries	\$0	\$11,332	\$0	\$0	\$10,800	\$0	\$532
Expenses	\$0	\$9,530	\$0	\$0	\$8,129	\$0	\$1,401
Recreation	\$0	\$20,862	\$0	\$0	\$18,929	\$0	\$1,933

Historical Commission

Expenses	\$0	\$495	\$0	\$0	\$495	\$0	\$0
Historical Commission	\$0	\$495	\$0	\$0	\$495	\$0	\$0

Cultural & Recreation	\$177	\$601,206	\$2,897	\$0	\$594,470	\$4,334	\$5,476
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Debt & Interest

Treasurer

Long-term Principal	\$0	\$0	\$10,100	\$0	\$10,099	\$0	\$1
Debt-Exclusion Principal	\$0	\$1,592,000	\$0	\$0	\$1,592,000	\$0	\$0
Debt-Exclusion Interest	\$0	\$973,615	\$0	\$1,000	\$972,614	\$0	\$1
Short-term Interest	\$0	\$57,000	\$15,453	\$0	\$71,730	\$0	\$723
Treasurer	\$0	\$2,622,615	\$25,553	\$1,000	\$2,646,443	\$0	\$725

Tax Collector

Short-term Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tax Collector	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Debt & Interest	\$0	\$2,622,615	\$25,553	\$1,000	\$2,646,443	\$0	\$725
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Employee Benefits

Selectmen

Other Employee Benefit:	\$0	\$6,000	\$0	\$4,000	\$1,348	\$0	\$652
Selectmen	\$0	\$6,000	\$0	\$4,000	\$1,348	\$0	\$652

Treasurer

Retirement Contribution	\$0	\$1,086,987	\$138,691	\$0	\$1,225,678	\$0	\$0
Workers' Compensation	\$0	\$108,086	\$18,097	\$0	\$126,183	\$0	\$0
Unemployment Compen	\$0	\$40,000	\$0	\$12,000	\$28,000	\$0	\$0
Insurance Benefits	\$0	\$2,066,444	\$0	\$52,691	\$2,013,138	\$0	\$615
FICA	\$0	\$262,500	\$0	\$24,984	\$237,516	\$0	\$0
Treasurer	\$0	\$3,564,017	\$156,788	\$89,675	\$3,630,515	\$0	\$615

Employee Benefits	\$0	\$3,570,017	\$156,788	\$93,675	\$3,631,863	\$0	\$1,267
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Grand Total	\$507,315	\$33,144,817	\$646,528	\$391,254	\$32,900,739	\$675,279	\$331,389
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**Town of Lynnfield
Balance Sheet
June 30, 2007**

ASSETS			
CASH:			
GENERAL CASH	\$6,313,892		
TRUSTS IN CUSTODY OF TREASURER	\$6,515,936		
PETTY CASH	\$900	\$12,830,728	
ACCOUNTS RECEIVABLE:			
REAL ESTATE TAXES	\$180,250		
PERSONAL PROPERTY TAXES	\$5,315		
MOTOR VEHICLE EXCISE TAXES	\$195,603		
SPECIAL ASSESSMENTS	\$62,023		
TAX LEINS AND FORECLOSURES	\$265,571		
TAXES IN LITIGATION	\$2,159		
RESERVE FOR ABATEMENTS AND EXEMPTIONS	(\$122,981)		
EMERGENCY MEDICAL SERVICES	\$399,602	\$987,542	
PREPAID EXPENSES			\$0
AMOUNT TO BE PROVIDED FOR BOND PAYMENT			\$28,086,174
TOTAL ASSETS			\$41,904,444
LIABILITIES AND FUND BALANCE			
WARRANTS PAYABLE		\$1,065,740	
PAYROLL WITHHOLDINGS		\$181,410	
NOTES PAYABLE		\$8,100,000	
BONDS PAYABLE		\$28,086,174	
AGENCY ACCOUNTS		\$298,775	
DEFERRED REVENUE:			
TAX TITLE AND POSSESSION	\$265,571		
REAL ESTATE AND PERSONAL PROPERTY	\$64,743		
MOTOR VEHICLE	\$195,603		
SPECIAL ASSESSMENTS	\$62,023		
EMERGENCY MEDICAL SERVICES	\$399,602	\$987,542	
FUND BALANCE:			
RESERVE FOR ENCUMBRANCES	\$716,238		
RESERVE FOR EXPENDITURES	\$98,888		
RESERVE FOR PETTY CASH	\$900		
RESERVE FOR APPROPRIATION DEFICITS	(\$75,000)		
RESERVED FOR OVERLAY DEFICIT	(\$315)		
DESIGNATED:			
CAPITAL ARTICLES	\$146,178		
SPECIAL REVENUE FUNDS	\$2,229,874		
CAPITAL PROJECT FUNDS	(\$7,793,679)		
ENTERPRISE FUNDS	\$219,739		
TRUSTS	\$6,496,661		
UNDESIGNATED	\$1,145,319	\$3,184,803	
TOTAL LIABILITIES AND FUND BALANCE			\$41,904,444

Town of Lynnfield Capital and Special Articles Fiscal 2007

	Carry Forward	Appropriation	Transfers In	Transfers Out	Expended	Continuing Appropriation	Balance Available
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Selectmen

Prior Year Bills	\$0	\$687	\$0	\$0	\$687	\$0	\$0
Bicycle transportation pl	\$5,702	\$0	\$0	\$0	\$283	\$5,419	\$0
Saugus river watershed	\$6,250	\$0	\$0	\$0	\$0	\$6,250	\$0
War Memorials	\$0	\$20,000	\$0	\$0	\$0	\$20,000	\$0
<i>Selectmen</i>	\$11,952	\$20,687	\$0	\$0	\$970	\$11,669	\$0

Accounting

Actuarial Services	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0
<i>Accounting</i>	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0

Police

Cruisers 2005	\$300	\$0	\$0	\$0	\$0	\$300	\$0
Cruisers 2007	\$0	\$70,000			\$56,672	\$13,328	\$0
<i>Police</i>	\$300	\$70,000	\$0	\$0	\$56,672	\$13,628	\$0

Fire

Fire Equipment	\$0	\$35,000	\$0	\$0	\$34,227	\$773	\$0
<i>Fire</i>	\$0	\$35,000	\$0	\$0	\$34,227	\$773	\$0

Zoning

Office Equipment	\$17,154	\$0	\$0	\$0	\$17,154	\$0	\$0
<i>Zoning</i>	\$17,154	\$0	\$0	\$0	\$17,154	\$0	\$0

Schools System -Wide

Computers 2006	\$5,610	\$0	\$0	\$0	\$0	\$5,610	\$0
Computers 2007	\$0	\$69,943	\$0	\$0	\$72,070	\$0	\$0
Furniture	\$0	\$16,166	\$0	\$0	\$14,040	\$0	\$0
M.S. Carpeting	\$0	\$1,166	\$0	\$0	\$0	\$0	\$0
Wall Panels	\$0	\$3,357	\$0	\$0	\$5,384	\$0	\$0
Lockers/Padlocks	\$0	\$14,299	\$0	\$0	\$13,437	\$0	\$0
<i>Schools System-Wide</i>	\$5,610	\$104,931	\$0	\$0	\$104,931	\$5,610	\$0

Municipal Buildings

Library HVAC	\$29,037	\$0	\$0	\$0	\$29,037	\$0	\$0
Library Carpet	\$3,840	\$0	\$0	\$0	\$3,840	\$0	\$0
Town Hall Carpet	\$2,474	\$0	\$0	\$0	\$2,474	\$0	\$0
<i>Municipal Buildings</i>	\$35,351	\$0	\$0	\$0	\$35,351	\$0	\$0

School Buildings

Middle School Bleacher:	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$0
School Bus	\$0	\$116,000	\$0	\$0	\$111,498	\$4,502	\$0
<i>School Buildings</i>	\$0	\$131,000	\$0	\$0	\$111,498	\$19,502	\$0

Highway

Field Upgrades	\$0	\$25,000	\$0	\$0	\$0	\$25,000	\$0
Pillings Pond Dam	\$0	\$8,750	\$0	\$0	\$3,300	\$5,450	\$0

	Carry Forward		Transfers	Transfers	Expended	Continuing	Balance
	Appropriation	In	Out			Appropriation	Available
Truck Replacements	\$0	\$35,000	\$0	\$0	\$30,918	\$4,083	\$0
<i>Cemetery & Parks</i>	\$0	\$68,750	\$0	\$0	\$34,218	\$34,533	\$0
Library							
Preservation Managemen	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$0
Computer Accessories	\$0	\$5,000	\$0	\$0	\$1,933	\$3,067	\$0
Shelving	\$0	\$5,000	\$0	\$0	\$858	\$4,142	\$0
Security	\$0	\$500	\$0	\$0	\$500	\$0	\$0
Library Signage 2006	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$0
Furniture	\$6,829	\$0	\$0	\$0	\$1,737	\$5,092	\$0
Telephone System Upgr	\$2,082	\$0	\$0	\$0	\$0	\$2,082	\$0
Library Sinage 2006	\$1,522				\$158	\$1,364	\$0
<i>Library</i>	\$10,432	\$13,500	\$0	\$0	\$5,186	\$18,746	\$0
General Fund	\$80,799	\$312,868	\$0	\$0	\$288,710	\$84,957	\$0
Town Accountant							
Financial Software	\$148	\$0	\$0	\$0	\$0	\$148	\$0
<i>Accounting</i>	\$148	\$0	\$0	\$0	\$0	\$148	\$0
Municipal Buildings							
Municipal Building	\$13,311	\$0	\$0	\$0	\$22,470	-\$9,159	\$0
Boiler/HVAC	\$241,754	\$0	\$0	\$0	\$57,862	\$183,893	\$0
Replace Exhaust Syster	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$0
HVAC Engineering Stud	\$687	\$0	\$0	\$0	\$0	\$687	\$0
Eng. Study Old Meeting	\$20,000	\$0	\$0	\$0	\$0	\$20,000	\$0
Fuel Management Syste	-\$503	\$0	\$0	\$0	\$0	-\$503	\$0
South Fire Driveways	\$32,025	\$0	\$0	\$0	\$0	\$32,025	\$0
<i>Municipal Buildings</i>	\$322,274	\$0	\$0	\$0	\$80,331	\$241,943	\$0
Police							
<i>Cruisers 2005</i>	\$26,700	\$0	\$0	\$0	\$26,700	\$0	\$0
<i>Police</i>	\$26,700	\$0	\$0	\$0	\$26,700	\$0	\$0
School Administration							
Computers System-Wid	\$17,505	\$0	\$0	\$0		\$17,505	
Summer st	\$96,048	\$0	\$0	\$0	\$1,693	\$94,355	\$0
Huckleberry	-\$164,034	\$0	\$0	\$0	\$1,693	-\$165,727	\$0
Middle school	-\$6,443	\$0	\$0	\$0	\$8,463	-\$14,906	\$0
High school	\$266,796	\$0	\$0	\$595	\$174,628	\$91,573	\$0
<i>School Administration</i>	\$209,872	\$0	\$0	\$595	\$186,478	\$22,799	\$0
Highway							
Truck Replacements	\$77,450	\$0	\$0	\$0	\$76,784	\$666	\$0
Backhoe Replacements	\$14,816	\$0	\$0	\$0		\$14,816	\$0
Fuel Management Syste	\$14,535	\$0	\$0	\$0		\$14,535	\$0
Sander	-\$606	\$0	\$0	\$0		-\$606	\$0
Bishop Lane	\$34	\$0	\$0	\$0		\$34	\$0
<i>Highway</i>	\$106,228	\$0	\$0	\$0	\$76,784	\$29,444	\$0
Streetlights							
Street Lanterns Phase	\$188	\$0	\$0	\$0	\$188	\$1	\$0
<i>Streetlights</i>	\$188	\$0	\$0	\$0	\$188	\$1	\$0

	Carry Forward		Transfers	Transfers	Expended	Continuing	Balance
	Appropriation		In	Out		Appropriation	Available
Sidewalks							
Sidewalks	\$3,705	\$0	\$0	\$0	\$0	\$3,705	\$0
<i>Sidewalks</i>	\$3,705	\$0	\$0	\$0	\$0	\$3,705	\$0
Board of Health							
Resident septic sys loan	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0
<i>Board of Health</i>	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0
Council on Aging							
Senior Center	\$94,703	\$0	\$0	\$0	\$86,422	\$8,281	\$0
<i>Council on Aging</i>	\$94,703	\$0	\$0	\$0	\$86,422	\$8,281	\$0
Golf Course							
Golf Course Purchase	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Golf Course</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Projects	\$963,819	\$0	\$0	\$200,595	\$456,902	\$306,321	\$0
Grand Total	\$1,044,618	\$312,868	\$0	\$200,595	\$745,612	\$391,279	\$0

Town of Lynnfield Enterprise Fund Summary Fiscal 2007

	Carry Forward	Receipts	Transfers In	Transfers Out	Expended	Balance
Enterprise Funds						
Reedy Meadow Golf	\$50,867	\$542,019	\$275,647	\$0	\$826,296	\$42,237
Emergency Medical Services	\$106,838	\$477,370	\$0	\$0	\$376,503	\$207,706
Enterprise Funds	\$157,706	\$1,019,389	\$275,647	\$0	\$1,202,799	\$249,942
 Grand Total	 \$157,706	 \$1,019,389	 \$275,647	 \$0	 \$1,202,799	 \$249,942

Town of Lynnfield Trust Fund Summary Fiscal 2007

	Carry Forward	Receipts	Transfers In	Transfers Out	Expended	Balance
Expendable Trust Funds						
Perpetual Care	30,056	\$30,553	\$0	\$30,000	\$1,300	29,308
Library Trust Funds	11,168	1711.16	\$0	\$0	\$1,862	11,017
Legion Memorial	11,544	\$501	\$0	\$990	\$0	11,055
M.A. Maney Scholarship Fund	31,015	1,583	\$0	\$0	\$1,000	31,598
L.I.F.E.	31	\$1	\$0	\$0	\$0	32
Lynnfield Tricentennial	4,391	\$208	\$0	\$0	\$0	4,598
Peabody Memorial	30,639	\$1,924	\$0	\$0	\$0	32,563
Kuestenmacher Scholarship	1,068	\$4,699	\$0	\$0	\$0	5,766
Conservation Land	35,186	\$1,892	\$0	\$0	\$630	36,448
Stabilization Fund	400,235	\$21,968	\$150,000	\$0	\$0	572,203
Capital Facilities Maintenance Fund	175,962	\$23,266	\$500,000	\$0	\$0	699,228
Building Reserve Fund	5,956,745	\$171,922	\$0	\$1,886,666	\$0	4,242,001
Expendable Trust Funds	\$6,688,038	\$260,228	\$650,000	\$1,917,656	\$4,792	\$5,675,818
 Non Expendable Trust Funds						
Perpetual Care	627,550	\$30,050	\$0	\$0	\$0	657,600
Library Trust Funds	22,400	\$0	\$0	\$0	\$0	22,400
Peabody Memorial	10,000	\$0	\$0	\$0	\$0	10,000
Kuestenmacher Scholarship	147,768	\$2,349	\$0	\$0	\$0	150,117
Non Expendable Trust Funds	\$807,718	\$32,399	\$0	\$0	\$0	\$840,117
 Grand Total	 \$7,495,755	 \$292,628	 \$650,000	 \$1,917,656	 \$4,792	 \$6,515,935

Town of Lynnfield

Fiscal 2007 Revenue Summary

TAXES

Personal Property	\$182,537	
Real Estate (net of refunds)	\$23,988,190	
Tax Leins	\$90,836	
TOTAL PROPERTY TAXES		\$24,261,563

LOCAL RECEIPTS

MOTOR VEHICLE EXCISE (net of refunds)	\$2,084,551
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PENALTIES AND INTEREST

Property Taxes	\$43,354
Motor Vehicle	\$24,242
Leins	\$20,968

TOTAL PENALTIES	\$88,564
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PAYMENTS IN LIEU OF TAXES	\$270,979
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FEES	\$9,501
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RENTALS

South School	\$63,366
South Hall/Post office	\$37,352
South Hall Lower level	\$9,450
Parking lot	\$6,694
Total Rentals	\$116,862

DEPARTMENTAL REVENUE

Selectmen	\$1,774
Information Technology	\$160
Assessors	\$1,382
Treasurer	\$21,530
Tax Collector	\$20,999
Town clerk	\$14,369
Conservation	\$2,091
Planning Board	\$1,678
Board of Appeals	\$3,500
Police	\$12,487
Fire	\$19,454
School	\$133,506
Public Works	\$29,666
Cemetery	\$37,885
Board of Health	\$11,890
Zoning	\$2,356

TOTAL DEPARTMENTAL REVENUES	\$314,729
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LICENSES AND PERMITS

Selectmen	\$61,870
Town Clerk	\$7,089
Police	\$3,450
Fire	\$5,164
Zoning Enforcement	\$270,378
Board of Health	\$35,125

TOTAL LICENSES & PERMITS	\$383,076
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FINES AND FORFEITS

Conservation Commission	\$4,800
Police	\$95,219
Library	\$6,810

TOTAL FINES & FORFEITS	\$106,830
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MISCELLANEOUS REVENUES	\$7,152
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INVESTMENT INCOME	\$206,955
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TOTAL LOCAL RECEIPTS	\$3,589,198
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INTEGOVERNMENTAL RECEIPTS

STATE "CHERRY SHEET" RECEIPTS

Exemption Reimbursements	\$46,774
State Owned Land	\$33,593
Additional Assistance	\$362,288
Lottery	\$917,435
Chapter 70 School Aid	\$2,275,909
Police Career Incentive	\$66,060

Town of Lynnfield

Fiscal 2007 Revenue Summary

Veterans Benefits	\$366	
TOTAL "CHERRY SHEET" RECEIPTS		\$3,702,425

EXPENDITURE REIMBURSEMENTS

Reimbursement SPED Costs	\$15	
Municipal Medicaid	\$137,867	
Medicare Part D Subsidy	\$38,444	
MEMA Reimbursement	\$70,581	
TOTAL GOVERNMENT REIMBURSEMENT		\$246,908
TOTAL INTERGOVERNMENTAL RECEIPTS		<u>\$3,949,333</u>

SPECIAL REVENUES

FEDERAL GRANTS

Teacher Quality	\$35,440	
Title V	\$1,333	
Enhancing Education/Technology	\$738	
Title I Reading	\$50,476	
Sped Program Improvement	\$19,157	
94-142 Inclusion Education	\$507,853	
Early Childhood	\$25,262	
Title IV Safe & Drug Free Schools	\$3,225	
Special Assistance & Mentoring	\$4,500	
Local Preparedness Grant	\$12,000	
School Lunch	\$60,690	
GLSS Grant	\$1,000	
Homeland Security FEMA	\$182,913	
TOTAL FEDERAL GRANTS		\$904,586

STATE GRANTS

Arts Lottery	\$4,133	
Extended Polling Hours	\$2,881	
Community Policing Grant	\$18,024	
S.A.F.E. Grant	\$4,971	
Ambulance Task Force Grant	\$2,000	
Firefighting Equipment Grant	\$5,300	
Metco	\$238,581	
Academic Support Services	\$800	
State Special Ed Reimbursement	\$325,984	
Compass Grant	\$5,000	
Chapter 90 Highway	\$448,722	
Green St. Sidewalks	\$100,000	
Elderly Programs	\$16,235	
Public Libraries Fund	\$274	
Library	\$15,116	
TOTAL STATE GRANTS		\$1,188,020

REVOLVING FUNDS

Conservation Design Review Fees	\$35,905	
Planning Bd Design Review Fees	\$139,729	
Board of Appeals Design Review Fees	\$38,443	
Insurance Reimb Under \$20,000	\$21,083	
Deposits Forfeited	\$4,246	
Athletics	\$55,538	
Activity Fee	\$88,900	
Kindergarten Fee	\$195,613	
Community Schools	\$692,041	
Book Damage	\$3,708	
School Lunch	\$495,620	
Recreation	\$45,746	
Board of Health	\$9,197	
Council on Aging Programs	\$13,949	
Library Lost Books	\$839	
TOTAL REVOLVING FUNDS		\$1,840,557

RECEIPTS RESERVED FOR APPROPRIATION

Sale of Real Estate	\$100	
Conservation NOI Fees	\$9,335	
Cemetery Lots	\$14,850	
Septic Betterment Loan Interest	\$3,375	
Septic Betterment receipts	\$4,911	
TOTAL RECEIPTS RESERVED		\$32,571

Town of Lynnfield

Fiscal 2007 Revenue Summary

GIFTS

Special Education Gift	\$14,413		
Ayasse Memorial Scholarship	\$7		
Wilson Memorial Scholarship	\$300		
Technology Gifts	\$6,150		
Summer St. School Gifts	\$13,290		
Huckleberry School Gifts	\$5,086		
Middle School Gifts	\$40,291		
High School Gifts	\$1,375		
School Arts	\$21,583		
Friends of METCO	\$4,170		
Nurse Substitutes	\$460		
Wetlands Mitigation	\$10,000		
Coca Cola	\$1,000		
Cable/Peg Access	\$134,154		
Parks & Recreation Gift	\$3,016		
Sr. Center Gifts	\$5,000		
Local History & Genealogy Gift	\$500		
Library Gifts	\$1,679		
Public Libraries Fund	\$6,005		
Greater Lawrence Coalition	\$1,528		
Historical Grave Restoration	\$433		
Essex National Heritage Partnership	\$833		
TOTAL GIFTS		\$271,273	\$4,237,008
TOTAL SPECIAL REVENUES			=====

CAPITAL PROJECT

CAPITAL PROJECT REVENUES

Bond Proceeds	\$4,582,000		
BAN Proceeds	\$24,000		
		\$4,606,000	\$4,606,000
			=====

ENTERPRISE

EMS ENTERPRISE

Charges for Services	\$472,056		
Interest	\$5,314		
TOTAL EMS ENTERPRISE		\$477,370	

GOLF ENTERPRISE

Charges for Services	\$537,472		
Interest	\$4,547		
Transfer from Other Funds	\$275,647		
TOTAL GOLF ENTERPRISE		\$817,666	\$1,295,036
			=====

TRUSTS

TRUST FUND INVESTMENT INCOME

Legion Memorial	\$501		
L.I.F.E.	\$1		
Lynnfield Tricentennial	\$208		
Peabody Memorial	\$1,924		
Stabilization Fund	\$171,968		
Building Reserve Fund	\$171,922		
Capital Facilities Maintenance Fund	\$523,266		
Conservation Land	\$1,892		
Kuestenmacher Scholarship	\$4,699		
M.A. Maney Scholarship	\$1,096		
Cemetery Perpetual Care	\$30,553		
Library	\$1,711		
TOTAL TRUST FUND INCOME		\$909,741	

TRUST FUND PRINCIPAL

Kuestenmacher Scholarship	\$2,349		
M.A. Maney Scholarship	\$487		
Cemetery Perpetual Care	\$30,050		
TOTAL TRUST FUND PRINCIPAL		\$32,887	
TOTAL TRUST FUND RECEIPTS			\$942,628
			=====

Town of Lynnfield Special Revenue Accounts Fiscal 2007

	Carry Forward	Receipts or Grant Amount	Transfers In	Transfers Out	Expended	Encumbered	Balance
Federal Grants-Current Year							
Assistance to Firefighters Grant	\$0	\$182,913	\$0	\$0	\$182,913	\$0	\$0
Academic Support	\$0	\$800	\$0	\$0	\$800	\$0	\$0
Title IV Safe & Drug Free School	\$0	\$6,450	\$0	\$0	\$6,021	\$0	\$429
Special Assistance & Mentoring	\$0	\$4,500	\$0	\$0	\$4,500	\$0	\$0
Enhancing Education/Technology	\$0	\$738	\$0	\$0	\$90	\$0	\$648
Title V (formerly Title VI)	\$0	\$1,333	\$0	\$0	\$133	\$0	\$1,200
Title I Reading	\$0	\$41,224	\$0	\$0	\$38,217	\$0	\$3,007
Teacher Quality	\$0	\$30,571	\$0	\$0	\$30,459	\$0	\$112
Special Ed Reimbursement Fund	\$0	\$325,984	\$0	\$325,984	\$0	\$0	\$0
Sped Program Improvement	\$0	\$19,157	\$0	\$0	\$15,160	\$0	\$3,997
94-142 Inclusion Education	\$0	\$414,844	\$0	\$0	\$371,310	\$0	\$43,534
Early Childhood	\$0	\$16,782	\$0	\$0	\$16,782	\$0	\$0
Council on Aging GLSS grant	\$0	\$1,000	\$0	\$0	\$516	\$0	\$484
Current Year Federal Grants	\$0	\$1,046,296	\$0	\$325,984	\$666,901	\$0	\$53,411
Prior Year Federal Grants							
Title I Reading	\$2,189	\$0	\$0	\$0	\$2,189	\$0	\$0
Sped Program Improvement	\$2,251	\$0	\$0	\$0	\$2,251	\$0	\$0
94-142 Inclusion Education	\$33,690	\$0	\$0	\$0	\$33,690	\$0	\$0
Early Childhood	\$719	\$0	\$0	\$0	\$719	\$0	\$0
Forfeited Federal Property Proceeds	\$369	\$0	\$0	\$0	\$369	\$0	\$0
All-Hazards Emergency Planning	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Local Preparedness Grant	\$12,819	\$0	\$0	\$0	\$0	\$0	\$12,819
Council on Aging GLSS grant	\$726	\$0	\$0	\$0	\$726	\$0	\$0
Prior Year Federal Grants	\$55,763	\$0	\$0	\$0	\$39,944	\$0	\$15,819
State Grants - Current Year							
Extended Polling Hours	\$4,354	\$2,881	\$0	\$0	\$0	\$0	\$7,235
Community Policing	\$0	\$18,024	\$0	\$0	\$0	\$0	\$18,024
S.A.F.E. Grant	\$0	\$4,971	\$0	\$0	\$0	\$0	\$4,971
Ambulance Task Force Grant	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0
Firefighting Equipment Grant	\$0	\$5,300	\$0	\$0	\$5,300	\$0	\$0
Racial Imbalance (Metco)	\$0	\$195,626	\$0	\$0	\$195,626	\$0	\$0
Chapter 90	-\$490,732	\$448,722	\$0	\$0	\$121,280	\$0	-\$163,290
Green St. Sidewalk	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Munic Recycling Incentive	\$4,226	\$0	\$0	\$0	\$2,951	\$0	\$1,275
Elderly Programs	\$0	\$16,235	\$0	\$0	\$16,235	\$0	\$0
Library library state aid	\$31,071	\$15,116	\$0	\$0	\$5,764	\$0	\$40,423
Cultural council arts lottery	\$0	\$4,132	\$0	\$0	\$0	\$0	\$4,132
Current Year State Grants	-\$451,081	\$813,007	\$0	\$0	\$349,156	\$0	\$12,770
Prior Year State Grants							
Pillings Pond Restoration Grant	\$8,215	\$0	\$0	\$0	\$8,215	\$0	\$0
Community Policing	\$13,341	\$0	\$0	\$0	\$8,665	\$0	\$4,676
Compass Grant	\$2,519	\$0	\$0	\$0	\$2,519	\$0	\$0
Arts Lottery	\$3,082	\$0	\$0	\$0	\$2,775	\$0	\$307
Prior Year State Grants	\$18,942	\$0	\$0	\$0	\$13,959	\$0	\$4,983

	Carry Forward	Receipts or Grant Amount	Transfers In	Transfers Out	Expended	Encumbered	Balance
Revolving Funds							
Design Review Planning	\$38,116	\$164,820	\$0	\$0	\$145,953	\$0	\$56,983
Design Review Conservation	\$40,576	\$52,405	\$0	\$0	\$48,433	\$0	\$44,548
Design Review Board of Appeals	\$14,976	\$38,443	\$0	\$0	\$35,321	\$0	\$18,098
Police Ins Reimb Under 20K	\$513	\$3,369	\$0	\$0	\$3,582	\$0	\$300
DPW Ins Reimb Under 20K	\$4,800	\$1,473	\$0	\$0	\$4,850	\$0	\$1,423
Law Enforcement Trust	\$15,643		\$0	\$0	\$1,255	\$0	\$14,388
Athletic Fund	\$104	\$55,610	\$0	\$0	\$28,464	\$0	\$27,249
Activity Fee	\$16,321	\$88,900	\$0	\$70,000	\$8,533	\$0	\$26,688
Full Day Kindergarten Fee	\$46,827	\$195,613	\$0	\$165,000	\$0	\$0	\$77,439
Book Damage Ch. 88 HS	\$0	\$3,015	\$0	\$0	\$173	\$0	\$2,842
Book Damage Ch. 88 MS	\$75	\$1,127	\$0	\$0	\$592	\$0	\$610
Book Damage Ch. 88 Summer	\$869	\$306	\$0	\$0	\$761	\$0	\$413
Book Damage Ch. 88 Huckleberry	\$20	\$75	\$0	\$0	\$0	\$0	\$95
Adult Education	\$82,923	\$38,476	\$0	\$0	\$20,534	\$0	\$100,864
Art Works	\$12,188	\$69,461	\$0	\$0	\$50,552	\$0	\$31,098
Extended Day	\$4,168	\$252,113	\$0	\$0	\$173,452	\$0	\$82,828
Intramurals	\$38,635	\$83,587	\$0	\$0	\$36,526	\$0	\$85,696
Support	\$6,959	\$57	\$0	\$162,000	\$124,752	\$0	-\$279,735
S.O.F.A.	-\$3,275	\$253,697	\$0	\$0	\$173,855	\$9,402	\$67,165
Lunch Program System Wide	-\$125,796	\$31,656	\$0	\$0	\$243,774	\$0	-\$337,914
Lunch Program Summer St.	-\$19,729	\$86,233	\$0	\$0	\$272,046	\$0	-\$205,542
Lunch Program Huckleberry Hill	-\$42,093	\$84,080	\$0	\$0	\$226,435	\$0	-\$184,449
Lunch Program Middle School	\$85,548	\$184,752	\$0	\$0	\$355,459	\$0	-\$85,160
Lunch Program High School	\$26,018	\$139,289	\$0	\$0	\$386,897	\$0	-\$221,590
Lunch Program South School	\$68,772	\$0	\$0	\$0	\$7,742	\$0	\$61,030
School Ins Reimb Under 20k	\$0	\$11,295	\$0	\$0	\$4,619	\$4,509	\$2,168
School Build Ins Reimb Under 20k	\$984	\$4,434	\$0	\$0	\$2,092	\$0	\$3,325
Board of Health Revolving	\$7,582	\$9,197	\$0	\$0	\$8,175	\$0	\$8,603
Recreation Revolving	\$9,468	\$48,044	\$0	\$0	\$27,763	\$0	\$29,749
C.O.A. Activity Revolving	\$10,876	\$15,125	\$0	\$0	\$1,275		\$24,726
Library Revolving	\$0	\$938	\$0	\$0	\$114	\$0	\$824
<i>Revolving Funds</i>	\$342,065	\$1,917,587	\$0	\$397,000	\$2,393,978	\$13,910	-\$545,237
Receipts Reserved for Appropriation							
Sale of Real Estate	\$1,260,652	\$100	\$0	\$175,000	\$0	\$0	\$1,085,752
Wetland Protection	\$10,745	\$9,335	\$0	\$0	\$0	\$0	\$20,080
Schools & Libraries USAC Reimb.	\$3,617	\$0	\$0	\$0	\$0	\$0	\$3,617
Sale of Cemetery Lots	\$60,637	\$14,850	\$0	\$30,000	\$0	\$0	\$45,487
Betterments-WPAT Septic Loans	\$91,809	\$8,286	\$0	\$10,100	\$0	\$0	\$89,995
<i>Receipts Reserved for Approp.</i>	\$1,427,460	\$32,571	\$0	\$215,100	\$0	\$0	\$1,244,931

	Carry Forward	Receipts or Grant Amount	Transfers In	Transfers Out	Expended	Encumbered	Balance
Gift Accounts							
Metco Late Bus	\$3,344	\$4,170	\$0	\$0	\$853	\$0	\$6,662
LHS Softball Gift	\$3,650	\$0	\$0	\$0	\$0	\$0	\$3,650
Coca Cola Scholarship	\$0	\$1,000	\$0	\$0	\$1,000	\$0	\$0
D.A.R.E. Gift	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LET Gift (Huck Subs)	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Nurse Substitutes	\$0	\$460	\$0	\$0	\$443	\$0	\$17
Technology Gifts	\$363	\$6,150	\$0	\$0	\$0	\$0	\$6,513
Staff Development Gift	\$1,345	\$0	\$0	\$0	\$0	\$0	\$1,345
Special Education Gift	\$5,263	\$14,413	\$0	\$0	\$10,627	\$0	\$9,050
Summer St. Gift	\$2,697	\$0	\$0	\$0	\$0	\$0	\$2,697
Hucklebery Hill Gift	\$2,186	\$5,205	\$0	\$0	\$890	\$0	\$6,501
Middle School Misc. Gifts	\$4,290	\$40,291	\$0	\$0	\$35,053	\$0	\$9,528
Ayasse Memorial Scholarship	\$747	\$7	\$0	\$0	\$250	\$0	\$504
Wilson Memorial Scholarship	\$7,698	\$300	\$0	\$0	\$500	\$0	\$7,498
High School Gifts	\$498	\$1,375	\$0	\$0	\$1,737	\$0	\$136
Unified Arts	\$1,369	\$0	\$0	\$0	\$1,369	\$0	\$0
Artworks Abroad	\$1,108	\$0	\$0	\$0	\$0	\$0	\$1,108
Pillings Pons Improvements	\$290	\$0	\$0	\$0	\$0	\$0	\$290
Pillings Pond Hydro-raking	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Cable PEG Access	\$181,339	\$173,813	\$0	\$0	\$81,320	\$0	\$273,831
Engineering Study-Drainage	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Traffic Mitigation Measures	\$15,799	\$0	\$0	\$0	\$0	\$0	\$15,799
Parks & Recreation Gifts	\$2,102	\$3,313	\$0	\$0	\$250	\$0	\$5,165
Lynnfield Common Lighting Fund	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Senior Center Gifts	\$7,851	\$5,000	\$0	\$0	\$2,983	\$0	\$9,868
Senior Center Renovation Gift	\$16,387	\$0	\$0	\$0	\$0	\$0	\$16,387
Library Gifts	\$14,413	\$1,679	\$0	\$0	\$1,056	\$0	\$15,036
Local History & Genealogy Gift	\$9,957	\$500	\$0	\$0	\$0	\$0	\$10,457
MA E-Literacy Library Grant (private)	\$1,433	\$0	\$0	\$0	\$0	\$0	\$1,433
Public Libraries Fund	\$0	\$6,329	\$0	\$0	\$0	\$0	\$6,329
Historical Book Proceeds	\$222	\$433	\$0	\$0	\$120	\$0	\$535
Arts Lottery	\$1,385	\$0	\$0	\$0	\$0	\$0	\$1,385
Cultural Council Gift	\$585	\$0	\$0	\$0	\$0	\$0	\$585
Gifts	\$297,122	\$264,437	\$0	\$0	\$138,449	\$0	\$423,110
Grand Total	\$1,690,271	\$4,073,898	\$0	\$938,084	\$3,602,387	\$13,910	\$1,209,787

The Town Clerk's Office is the hub of activity in the Town Hall. Residents use the Town Clerk's Office as a source of information and assistance for nearly all phases of Town Business. At the state level the Town Clerk has duties and responsibilities under the jurisdiction of the Secretary of State, the Attorney General, the Division of Fisheries and Game and many other departments. At the county level the Town Clerk deals with the Commissioners and the Courts.

The Town Clerk is the keeper of the records of the Town. All vital events affecting residents, i.e. birth records, marriage and death records are recorded by the Town Clerk's Office. These vital statistics provide the basis for the Commonwealth of Massachusetts' central vital registration system. During 2007 the Town recorded 90 births, 24 marriages, and 86 deaths. The Town of Lynnfield population was 11,948 in 2007.

The most complex duties and authorities of the Town Clerk are prescribed by law and are those relating to elections and town meetings. The Town Clerk must abide by a multitude of ever changing laws relating to those areas.

As Chief Election Official the Town Clerk oversees the election officers, polling places and the general conduct of all elections. The Town Clerk directs preparation of ballots, polling places, voting machines, voting lists, administers campaign finance laws, and certifies nomination papers and initiative petitions. The Town Clerk also serves as Clerk on the Board of Registrars; is the supervisor of voter registration and absentee balloting; prepares records; and reports official election results to the Secretary of State.

Town Meeting legislation and all other official actions of the Town are recorded and certified by the Town Clerk. Various types of actions taken at Town Meeting are forwarded to the Attorney General for their review and approval.

The Town Clerk is the keeper of the town seal. The Town Clerk attests by signature and seal to bonds, contracts, bylaws, resolutions and any other documents requiring town certification. The Clerk provides certified copies of vital records and conducts genealogical research for members of the public, and is responsible for maintenance, disposition, and preservation of municipal archival records and materials. The Town Clerk administers the oath of office to all town officials, whether they are elected or appointed.

The Town Clerk's Office is a US Passport Acceptance Facility. In 2007 the Town Clerk's Office accepted 175 passport applications, resulting in \$5,250.00 revenue.

The Town Clerk and the Assistant Town Clerk are also Commissioners to Qualify Public Officials. People who need to be sworn in as Notary Publics and Justice of the Peace, as well as other public designations can come to the office, instead of going to Boston. In 2007 the Town Clerk's Office swore in 32 Notary Publics and Justices of the Peace.

Planning Board and Zoning Board of Appeals decisions are kept and certified by the Town Clerk's Office.

The annual census is maintained and the street list is prepared by the Town Clerk's Office. Also, the jury list is prepared by the Town Clerk's Office and is furnished to the State Office of the Jury Commissioner.

The Town Clerk's Office also issues dog licenses. 523 dog licenses were issued in 2007, and 2 Kennel licenses were issued, resulting in \$2,856.00 in revenue.

The Town Clerk's Office issues business certificates. According to Massachusetts General Law Chapter 110, Section 5 "Any person conducting business under a title other than the real name of the person conducting the business must have a business certificate." In 2007 the Town Clerk's Office issued 49 business certificates.

Tax liens, imposed by the Federal and State Government are retained by the Clerk.

Town of Lynnfield



ANNUAL TOWN ELECTION APRIL 9, 2007

The Wardens for Precincts 1 & 4 were: Connie Capone, Carole Maddison, and Alberta McMahon.

The election workers for Precincts 1 & 4 were: Beverly Anderson, Josephine Boushell, Jeanne Dalton, Marie Dion, Al Farnsworth, Linda LaGreca, Virginia Minichiello, Elaine O'Brien, Paul O'Brien and Earl Richard.

The Warden for Precincts 2 & 3 was Arthur Lisi.

The election workers for Precincts 2 & 3 were: Lorraine Boutilier, Janet Colclough, Gail Foley, Jeanne Fullerton, Barbara Horwood, Diolinda Lewis, Janice Lisi and Hope Nutter.

The polls were opened at 7:00 a.m. and closed at 8:00 p.m.

TOWN OF LYNNFIELD TOWN ELECTION APRIL 9, 2007

OFFICE/CANDIDATE	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTALS
BOARD OF SELECTMEN (1 POSITION)					
ROBERT P. MACKENDRICK	177	204	202	220	803
WRITE-IN	2	32	5	5	44
BLANKS	55	10	76	83	224
BOARD OF ASSESSORS (1 POSITION)					
RONALD V. PATTON	182	218	207	225	832
WRITE-IN	1	5	0	1	7
BLANKS	51	122	76	82	331
					1170
LIBRARY TRUSTEE (2 POSITIONS)					
S. KENDALL INGLESE	155	181	160	201	697
ROBERT D. CALAMARI	89	160	114	113	476
FAITH HONER-COAKLEY	105	148	106	126	485
WRITE-IN	0	0	0	0	0
BLANKS	119	201	186	176	682
TOWN MODERATOR (1 POSITION)					
DAVID M. BASILE	60	94	75	95	324
JOHN W. FARIA	42	82	38	42	204
KERRY ELLEN HAUGHNEY	28	51	59	44	182
DAVID E. MILLER	95	88	88	107	378
WRITE-IN	0	0	0	0	0
BLANKS	99	30	23	20	172

OFFICE/CANDIDATE	PREC. 1	PREC. 2	PREC. 3	PREC. 4	TOTALS
PLANNING BOARD (1 POSITION)					
RICHARD O'NEIL, JR.	177	226	199	225	827
WRITE-IN	1	6	0	1	8
BLANKS	56	113	84	82	335
SCHOOL COMMITTEE (2 POSITIONS)					
JAMES DILLON	93	157	122	154	526
DOROTHY M. PRESSER	128	164	128	162	582
MICHAEL CRAFTY	97	143	142	120	502
BRADFORD KEENE	91	130	106	111	438
WRITE-IN	0	0	0	1	1
BLANKS	59	96	68	68	291
HOUSING AUTHORITY					
LILLIAN ROSS	188	237	206	230	861
WRITE-IN	2	5	0	1	8
BLANKS	44	103	77	77	301
TOTAL VOTERS	234	345	281	308	1168
% OF VOTER TURNOUT	13%				

A TRUE COPY ATTEST:

AMY K.SUMMERS, CMC
TOWN CLERK