

# FISCAL YEAR 2016 ENTERPRISE BUDGETS

## Ambulance Enterprise

			Recommended FinCom/BOS
6100	511023	Call Firefighter Salaries	181,012.00
6100	511030	Call Firefighter Coverage	130,517.00
6100	513000	Overtime	95,385.00
6100	515000	Fringe Benefits/Indirect Costs	12,000.00
6100	519026	Call Firefighter EMT Stipend	18,000.00
6100	519300	Full Time Coverage	147,749.00
6100	578000	Other Expenses	80,337.00
<b>Total</b>		<b>Ambulance Enterprise</b>	<b>\$655,00.00</b>

## Golf Enterprise

			Recommended FinCom/BOS
6350	511026	Golf Course Management	156,060.00
6350	511027	Golf Course Staff	335,674.00
6350	515000	Indirect Costs	81,266.00
6350	521008	Utilities	42,000.00
6350	530004	Advertising	15,000.00
6350	578000	Other Expenses	140,000.00
<b>Total</b>		<b>Golf Course Enterprise</b>	<b>\$770,00.00</b>